



BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

Region : MIMAROPA  
Province : ORIENTAL MINDORO  
City/Municipality : PINAMALAYAN  
Barangay : Cacaawan

FY 2021  
Total Budget of LGU : ₱4,896,346  
Total GAD Budget : ₱ 300,000.00

Gender Issue or GAD Mandate -1	GAD Program/Project/Activity -2	Performance Target and Indicator -3	GAD BUDGET -4	Responsible Person -5
CLIENT – FOCUSED				
Prevalence of malnutrition due to poor nourishment and Low awareness of mothers in proper nourishment of children	Provision of Conduct training and seminar for livelihood program (backyard gardening)	30 mothers provided training and seminar for livelihood program (2 <sup>nd</sup> quarter)	70,000.00	Sangguniang Barangay/ BNS/ BHW/ RHU/ Midwife
Poor nutrition levels among women particularly pregnant and lactating	Micronutrient supplementation Program: Procurement of vitamins for pregnant and lactating	100 packs of vitamins procured (2 <sup>nd</sup> Quarter)	100,000.00	Sangguniang Barangay
Malnourish mother/ pregnant women				
Gender Issue				
Absence of Gender responsive facility at BHC such as breastfeeding room for lactating mother	Establishment of breastfeeding station at Barangay Health Center	1 breastfeeding station installed at Barangay Health Center (Third Quarter)	80,000.00	Sangguniang Barangay
Sub-total A			250,000.00	
ORGANIZATION-FOCUSED				
Lack of knowledge of Barangay Officials for gender and advocacy.	Training and Seminar GAD Focal Point specific training)	Training on GAD Focal Point System conducted 42 attended (2 <sup>nd</sup> quarter) (12 male and 20 female)	50,000.00	Sangguniang Barangay

Sub-total B				50,000.00	
ATTRIBUTED PROGRAMS					
Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person	
-6	-7	-8	-9	-10	
Sub-total C					
GRAND TOTAL (A+B+C))			300,000.00		
Prepared by:	Approved by:	Date:			
 <b>MIRASOL M. FABROA</b> Barangay Secretary	 <b>HON. NORVEN N. ARELLANO</b> Punong Barangay				
					DAY/MM/YEAR



BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORT:

Region: IV B MIMAROPA  
Province: Oriental Mindoro  
Municipality: Pinamayanan  
Barangay: CACAWAN

Total Annual Budget 4,340,336.00  
Total GAD Budget 217,017.00

Gender Issue or GAD Mandate	GAD Program/Project/Activity	Performance Target and Indicator	Actual Result	GAD Budget	Actual Expenditure	Variance/Remarks
CLIENT FOCUSED	Purchased of medicine and vitamins	800 household provided with medicines	100% Completed	86,017.00	86,017.00	completed
	Supplemental Feeding	20 malnourished	100% Completed	50,000.00	50,000.00	completed
	Purchased mono block chair and wheel chair	all senior Citizen	100% completed	65,000.00	65,000.00	completed
Sub-Total A				201,017.00	201,017.00	
ORGANIZATION FOCUSED						
	Livelihood/ Training & Seminar to Attend	50 of members	not completed	16,000.00	16,000.00	not completed
slow gender mainstreaming in the barangay						
Sub Total B				16,000.00	16,000.00	
ATTRIBUTED PROGRAMS						
Title of Barangay Program or Project	HGDG /Design/Funding Facility / Generic Checklist Score	Total Annual Program / Project Budget	HGDG SCORE ON IMPLEMENTATION OF PTROJECT	GAD Attributed Program/ Project Budget	Actual GAD Budget Spent	Variance/ Remarks
Sub Total C						
GRAND TOTAL (A+B+C)					217,017.00	

Prepared by	Approved by	Date
MIRASOL M. FABROA	HON. NORVEN . ARELLANO	