PCW - DILG - DBM ~ NEDA JMC 2016-01 (Annex D-1)

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY <u>2021</u> Total Budget of LGU :**P**4,896,346 Total GAD Budget :**P** 300,000.00

Region Province City/Municipality Barangay

MIMAROPA ORIENTAL MINDORO PINAMALAYAN

Cacawan

+)	Prevalence of malnutrition due	CLIENT - FOCUSED		Gender Issue or GAD Mandate -1	
			<u></u>	GAD Program/Project/Activity	TO A SHALL IN
		ċ	indicator	Performance Target and	
			-4	GAD BUDGET	
			-5	Responsible Person	

CLIENT - FOCUSED	GAD Program/Project/Activity -2	Performance Target and Indicator	GAD BUDGET -4	Responsible Person -5
Prevalence of malnutrition due				Anderson Marie Control of the Contro
to poor nourishment and Low awareness of mothers in proper nourishment of children	Provision of Conduct training and seminar for livelihood program (backyard gardening	30 mothers provided training and seminar for livelihood program (2nd quarter)	70,000.00	Sangguniang Barangay/ BNS/ BHW/ RHU/ Midwife
Poor nutrition levels among women particularly pregnant and lactating	Micronutrient supplementation Program:	100 packs of vitamins		
Malnourish mother/ pregnant women	Procurement of vitamins for pregnant and lactating	procured (2 nd Quarter)	100,000.00	Barangay
Gender Issue				
Absence of Gender responsive facility at BHC such as breastfeeding room for lactating mother	Establishment of breastfeeding station at Barangay Heath Center	1 breastfeeding station installed at Barangay Health Center (Third Quarter)	80,000.00	Sangguniang Barangay
Sub-total A		f f		
ORGANIZATION-FOCUSED			00.000,062	
Lack of knowledge of Barangay Officials for gender and advocady.	Training and Seminar GAD Focal Point specific training)	Training on GAD Focal Point System conducted 42 attended (2 nd quarter)(12 male and 20 female)	50,000,00	Sangguniang Barangay

Sub-total B ATTRIBUTED PROGRAMS HGDG Design/Funding Total Annual GAD Attributed Program/Project Score -6 -7 -7 -8 -9 -10 Approved by: ### Approved by: #### Approved by: #### Approved by: #### Approved by: #### Approved by: ### Approved by: #### Approved by: #### Approved by: #### Approved by: ##### Approved by: ##### Approved by: ##### Approved by: ###################################		IANO	HON: NORVEN N. ARELLANO Punong Barangay		MIRASOL/M. FABROA Barangay Secretary
Program or Project Facility/Generic Checklist Score Facility -3 -7 -8 -9 (A+B+C)) SO,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00	Date:	,	Approved by:		Prepared by: MNFALUR
30 PROGRAMS HGDG Design/Funding Facility/Generic Checklist Score -6 -8 50,000.00 GAD Attributed Program/Project Budget Budget -9 -8 -9		000,000.00			GRAND TOTAL (A+B+C))
PROGRAMS HGDG Design/Funding Program or Project Facility/Generic Checklist Score -6 -7 -8 50,000.00 GAD Attributed Program/Project Budget Program/Project Budget -9		300 000 00			Sub-total C
PROGRAMS HGDG Design/Funding U Program or Project Score -6 -8 50,000.00 GAD Affributed Program/Project Budget Program/Project Budget -9					
PROGRAMS HGDG Design/Funding U Program or Project Facility/Generic Checklist Score 50,000.00 GAD Attributed Program/Project Budget Budget 8udget	-10	-9	ċo	-7	-6
PROGRAMS	Responsible Person	GAD Attributed Program/Project Budget	Total Annual Program/Project Budget	HGDG Design/Funding Facility/Generic Checklist Score	Title of LGU Program or Project
					ATTRIBUTED PROGRAMS
		50 000 00			Sub-total B

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORT:

Pinamalayan CACAWAN Oriental Mindoro IV B MIMAROPA Total Annual Budget ____ Total GAD Budget _____ FY 2019 4,340,336.00 217,017.00

Region: Province:

Municipality:

Barangay:	CACAWAN					CONTRACTOR OF THE PARTY OF THE
	GAD	Performance				
	Program/Project/Ati	Target and				
Gender Issue or GAD Mandate	vity	Indicator	Actual Result	GAD Budget	Actual Expenditure	Variance/Remarks
CLIENT FOCUSED						
	Purchased of	800 household				
	medicine and	provided with		86,017.00	86,017.00	completed
	vitamins		100% Completed			
		20 malnourished 100% Completed	100% Completed	50,000.00	50,000.00	completed
	Purchasea mono					
	block chair and	all senior Citizen 100% completed	100% completed	65,000.00	65,000.00	completed
Sub-Total A				201,017.00	201,017.00	
ORGANIZATION FOCUSED						
	Livelihood/Training &					
	and Seminar to Attend	50 of members	not completed	16,000.00	16,000.00	16,000.00 not completed
slow gender mainstreaming in the barangay	the barangay					
Sub Total B				16,000.00	16,000.00	
ATTRIBUTED PROGRAMS						
	HGDG					
	/Design/Funding	Total Annual	HGDG SCORE ON	GAD Attributed		
Title of Barangay Program or	Facility / Generic	Program / Project	IMPLEMENTATION OF	Program/ Project		
Project	Checklist Score	Budget	PTROJECT	Budget	Actual GAD Budget Spent	Variance/ Remarks
Sub Total C						
GRAND TOTAL (A+B+C)					217,017.00	
GRAND TOTAL (A+B+C)					217,017.00	

Prepared by

INTURNA

MIRASOL M. FABROA

Approved by

Date

HON. NORVEN . ARELLANO