

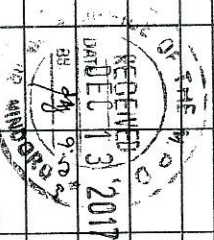
MUNICIPALITY OF PINAMALAYAN
BARANGAY CACAWAN
ANNUAL INVESTMENT PROGRAM 2018

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code	Amount of PPAs				
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC
1000	GENERAL PUBLIC SERVICES																	
1000-1	Executive and Legislative Services																	
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan	Dec	Honorarium of Punong Barangay Paid	GF	123,816.00			123,816.00								
1000-1-2	Honorarium of Barangay Kagawads	Barangay	Jan	Dec	Honorarium of 7 Barangay Kagawad Paid	GF	520,044.00			520,044.00								
1000-1-3	Honorarium of Barangay SK Chairman	Barangay	Jan	Dec	Honorarium of SK Chairman Paid	GF	74,292.00			74,292.00								
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan	Dec	Honorarium of Barangay Secretary Paid	GF	74,292.00			74,292.00								
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan	Dec	Honorarium of Barangay Treasurer Paid	GF	74,292.00			74,292.00								
1000-1-6	Honorarium of Barangay Messenger	Barangay	Jan	Dec	Honorarium of Messenger Paid	GF	12,380.00			12,380.00								
1000-1-7	Philhealth Premium	Barangay	Jan	Jan	Philhealth Paid	GF	13,992.00			13,992.00								
1000-1-8	Mid Year Bonus	Barangay	May	May	Mid Year Bonus Paid	GF	72,228.00			72,228.00								
1000-1-9	Year-end Bonus	Barangay	Nov	Nov	Year End Bonus Paid	GF	72,228.00			72,228.00								
1000-1-10	Cash Gift	Barangay	Nov	Nov	Cash Gift Paid	GF	55,000.00			55,000.00								
1000-2	Administrative Services																	
1000-2-1	Travelling Expenses	Barangay	Jan	Dec	All necessary travelling expenses paid	GF		50,000.00		50,000.00								
1000-2-2	Training and Seminars	Barangay	Jan	Dec	All necessary training/Seminar	GF		40,000.00		40,000.00								
1000-2-3	Office Supplies	Barangay	Jan	Dec	All necessary supplies purchase	GF		10,000.00		10,000.00								
1000-2-4	Water Expenses	Barangay	Jan	Dec	All water expenses paid monthly	GF		2,000.00		2,000.00								
1000-2-5	Electricity Expenses	Barangay	Jan	Dec	All electricity expenses paid monthly	GF		80,000.00		80,000.00								
1000-2-6	Membership Dues & Contribution to Organization	Barangay	Nov	Nov	Membership dues paid and Contribution to Organization paid	GF		5,000.00		5,000.00								
1000-2-7	Discretionary Fund	Barangay	Dec	Dec	Discretionary Fund paid	GF		1,321.00		1,321.00								
1000-2-8	Fidelity Bond Premiums	Barangay	Jan	Dec	Fidelity Bond Premiums paid	GF		10,000.00		10,000.00								
1000-2-9	Medical Benefits	Barangay	Jan	Dec	Medical Benefits Paid	GF		20,000.00		20,000.00								
1000-2-10	Repair and Maintenance of IT Equipment	Barangay	Jan	Dec	1 desktop, 2 laptops and 2 printers repaired and maintained	GF		10,000.00		10,000.00								
1000-2-11	Repair and Maintenance of furniture and fixtures	Barangay	Jan	Dec	7 ceiling fans, 6 stand fan, 3 water dispenser, 1 refrigerator and 1 sala set repaired and maintained	GF		10,000.00		10,000.00								
1000-2-12	Repair and Maintenance of office equipment	Barangay	Jan	Dec	1 airconditioning unit repaired and maintained	GF		5,000.00		5,000.00								
1000-2-13	Repair and Maintenance of motor vehicle	Barangay	Jan	Dec	Barangay patrol repaired and maintained	GF		30,000.00		30,000.00								
1000-2-14	Repair and Maintenance of other machines	Barangay	Jan	Dec	1 generator, 1 chainsaw and 2 grass cutter repaired and maintained	GF		20,000.00		20,000.00								
1000-2-15	Repair and maintenance of roads, highways and bridges	Barangay	Jan	Dec	railings installed, mats regravelled and street lights maintained	GF		150,000.00		150,000.00								
1000-2-16	Fuel Oil and lubricants	Barangay	Jan	Dec	All needed fuel, oil and lubricants purchased	GF		50,000.00		50,000.00								
1000-2-17	Other MOOE	Barangay	Jan	Dec	All necessary other expenses	GF		9,575.12		9,575.12								

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MUNICIPALITY OF PINAMALAYAN
BARANGAY CACAWAN
ANNUAL INVESTMENT PROGRAM 2018

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code	Amount of PPAs				
			Start Date	Completion Date			Personal Services (P\$)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRM	GAD	SC & PWD	AIDS	LCPC
1000-2-18	Celebration of 50th Founding Anniversary	Barangay	Apr	May	Professional fees, rentals and prizes expenses paid	GF		150,000.00		150,000.00								
	Property Plan and Equipment				4 units of Book Shelves, 2 units 32" LED TV Purchased	GF			90,000.00	90,000.00								
	Purchase of Furniture and Fixtures					GF	1,092,544.00	652,896.12	90,000.00	1,835,440.12								
SUB-TOTAL																		
3000	SOCIAL SERVICES SECTOR																	
3000-1	Social Welfare Services																	
3000-1-1	Day Care Services																	
3000-1-1-1	Honorarium of Day Care Worker	Barangay	Jan	Dec	Honorarium of 2 Day Care Workers	GF	57,744.00			57,744.00								
3000-1-1-2	Other supplies expenses	Barangay	Jan	Dec	Kitchen utensils purchased	GF		30,000.00		30,000.00								
3000-1-1-3	Rehabilitation of Day Care center	Barangay	Mar	Mar	Windows and doors rehabilitated	GAD			55,000.00	55,000.00					55,000.00	55,000.00		
3000-1-1-4	Installation of Streetlighting System	Barangay	Apr	Jun	15 posts installed	Barangay 20% DF			164,979.00	164,979.00								
	Purok Sampaguita - from Marubá Residence to Marubá Residence																	
	Purok Dama de Noche - from Marasigan Residence to Gonzales Residence																	
	Core Housing/Sampaguita - from St. Therese Chapel to Gain Residence																	
	Purok Rosal - from Prov. Road to Marzo Residence																	
3000-1-1-5	Purchase of 1 unit aircondition for Senior Citizen's Hall	Barangay	May	May	1 unit aircon (1HP) purchased and installed	GF			40,000.00	40,000.00								
3000-2	Health and Nutrition Program																	
3000-2-1	Honorarium of Barangay Health Worker	Barangay	Jan	Dec	Honorarium of 10 Barangay Health Worker paid	GF	123,600.00			123,600.00								
3000-2-2	Local Council for Protection of Children	Barangay	Jun	Aug	Supplemental Feeding for Ages 0 - 5 and malnourished elementary students conducted	GF		50,000.00		50,000.00								
3000-2-3	Purchase Drugs and medicine	Barangay	Mar	Apr	All necessary over-the-counter drugs medicine purchased	GAD		70,000.00		70,000.00								
3000-2-4	Other supplies expenses		Mar	Apr	Kitchen utensils purchased	GF		34,554.88		34,554.88								
3000-3	Peace and Order Services																	
3000-3-1	Honorarium of Barangay Tanod	Barangay	Jan	Dec	Honorarium of Barangay Tanod Paid	GF	129,948.00			129,948.00								
3000-3-2	Honorarium of Barangay Human Rights Action Officer	Barangay	Jan	Dec	Honorarium of Barangay Human Rights Action Officer Paid	GF	12,000.00			12,000.00								
3000-3-3	Honorarium of Lupong Tagapamayapa	Barangay	Jan	Dec	Honorarium of 10 Lupong Tagapamayapa Paid	GF	41,040.00			41,040.00								
3000-3-4	Training and Seminar Expenses	Barangay	Jan	Dec	All necessary trainings and seminar attended	GF		20,000.00		20,000.00								
3000-4	Youth and Sports Development																	



MUNICIPALITY OF PINAMALAYAN
BARANGAY CACAWAN
ANNUAL INVESTMENT PROGRAM 2018

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC	
3000-4-1	Lingo ng Kabataan	Barangay	Jan	Dec	Lingo ng Kabataan conducted	SK FUND		37,240.00		37,240.00									
3000-4-2	Annual Dues	Barangay	Nov	Nov	Annual Dues Paid	SK FUND		5,660.00		5,660.00									
3000-4-3	Training ang Seminar (Anti- Illegal Drugs)	Barangay	Jan	Dec	All necessary training/Seminar	SK FUND		20,000.00		20,000.00								70,000.00	
3000-4-4	Sport Activities	Barangay	Apr	May	All sport Activities Conducted	SK FUND		80,000.00		80,000.00									
3000-4-5	Purchase of Sports Equipment	Barangay	Apr	May	All necessary sports Equipment Purchased	SK FUND			30,000.00	30,000.00								30,000.00	
3000-4-6	Vegetation Control	Barangay	Jan	Dec	Vegetation Control Conducted	SK FUND		38,957.00		38,957.00									
3000-4-7	Purchase of Laptop	Barangay	Mar	Mar	1unit of laptop Purchased	SK FUND			40,000.00	40,000.00									
3000-4-8	Purchase of Projector	Barangay	Mar	Mar	1unit of projector purchased	SK FUND			40,000.00	40,000.00									
3000-4-9	Repair and Maintenance of Sports Facility	Barangay	Mar	Mar	3 Basketball Courts repaired and maintained	SK FUND		90,000.00		90,000.00									
						GF	364,332.00	134,554.88	40,000.00	538,886.88									
						GAD	-	70,000.00	55,000.00	125,000.00									
						Barangay 20% DF	-	-	164,979.00	164,979.00									
SUBTOTAL:						SK Fund	-	271,857.00	110,000.00	381,857.00									
ECONOMIC SERVICES SECTOR																			
8000-1	Infrastructure Services																		
8000-1-1	Construction of Multi- Purpose Hall Building Extension (Iron)	Barangay	Oct	Dec	7.7meters width x 10.40 meters lengthx 3.20 meters height	Barangay 20% DF			150,000.00	150,000.00									
						Municipal 20% DF			(200,000.00)	(200,000.00)									
8000-1-2	Construction of Footbridge (Purok Azucena, Purok Rosal and Purok Panama)	Barangay	Oct	Dec	40 linear meters of Footbridge constructed	Barangay 20% DF			134,978.00	134,978.00								100,000.00	
8000-2	Environment Services																		
8000-2-1	Construction of Open Drainage Canal (along Poyl. Road) from Maldo residence to Maas Residence	Barangay	Mar	May	100 linear meters of Open Drainage Canal Constructed	Barangay 20% DF			100,000.00	100,000.00				A224-01	100,000.00				
8000-2-2	Fabrication of MRF	Barangay	Apr	Apr	MENRO prescribed MRF fabricated	20% Barangay DF			100,000.00	100,000.00				M324-02	100,000.00				
8000-2-3	Construction of Box Culvert (Purok Pamana & Purok Rosal)	Barangay	May	Jun	3 box Culvert Constructed	Barangay 20% DF			100,000.00	100,000.00				A224-01	100,000.00				
8000-3	Livelihood																		
8000-3-1	Livelihood Training for Women	Barangay	Apr	Apr	30 women attended lipia raising Training	GAD		16,500.00		16,500.00									
SUBTOTAL:						20% Barangay	-	-	584,978.00	584,978.00									
						GAD	-	16,500.00	-	16,500.00									
9000	OTHER SERVICES SECTOR																		

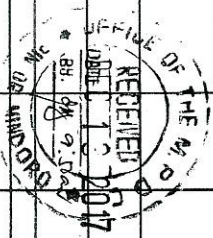
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MUNICIPALITY OF PINAMALAYAN
BARANGAY CACAWAN
ANNUAL INVESTMENT PROGRAM 2018

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code	Amount of PPAs				
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC
9000-1	Barangay Disaster Risk Reduction Management																	
9000-2	Disaster Prevention & Mitigation																	
9000-2-1	De-clogging of Drainage Canal	Barangay	Mar	Mar	500 linear meters of Drainage Canal de-clogged	BDRRMF			10,000.00	10,000.00								
9000-3	Disaster Preparedness																	
9000-3-1	Other Supplies expenses	Barangay	Jun	Jun	Kitchen Wares/medical kit	BDRRMF		57,832.00		57,832.00				87,832.00				
9000-3-2	Training & Seminar	Barangay	Jan	Dec	All necessary Training/Seminar Attended	BDRRMF		10,000.00		10,000.00								
9000-3-3	Purchase of Handheld Radio	Barangay	Apr	Apr	5 units handheld radio purchased	BDRRMF			55,817.60	55,817.60								
9000-4	Disaster Response																	
9000-5	Disaster Rehabilitation and Recovery																	
9000-5-1	Purchase of Relief Goods and Foods	Barangay	Jan	Dec	All necessary Relief Goods and Foods Purchased	BDRRMF		57,278.40		57,278.40				42,357.00				
SUBTOTAL:						BDRRMF	-	125,110.40	65,817.60	190,928.00								
						GF	1,456,876.00	787,451.00	130,000.00	2,374,327.00								
						GAD	-	86,500.00	55,000.00	141,500.00								
						SK Fund	-	271,857.00	110,000.00	381,857.00								
						Barangay 20% DF	-	-	749,957.00	749,957.00				430,189.00	125,000.00	155,000.00	-	100,000.00
GRAND TOTAL						BDRRMF	-	125,110.40	65,817.60	190,928.00								
										3,838,569.00								

Prepared by:

Miracol M. Fabora
MIRACOL M. FABORA
Barangay Secretary

Noted by:

Teodoro M. Dela Rosa Jr.
TEODORO M. DELA ROSA JR.
Chairman Comm. On Approp.

Attested by:

Marvin T. Marasigan
MARVIN T. MARASIGAN
Pinong Barangay



MUNICIPALITY OF PINAMALAYAN
BARANGAY CACAWAN
ANNUAL INVESTMENT PROGRAM 2018

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs (in thousand pesos)				
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD	SC & PWD	AIDS	LCPC
1000	GENERAL PUBLIC SERVICES																	
1000-1	Productivity Enhancement Incentive	Barangay	December	December	Productivity Enhancement Incentive	FFS	55,000.00			55,000.00								
1000-1-2	Purchase of Solar panel and CCTV	Barangay	April	May	1 unit of Solar Panel and 8 units of CCTV	FFS			150,000.00	150,000.00								
1000-1-3	Purchased Mixer	Barangay	April	April	1 unit of mixer purchased	FFS			80,000.00	80,000.00								
1000-1-4	Purchase of Jetmatic pump and Toilet Bowl	Barangay	March	March	7 units of Jetmatic pump purchased	FFS			50,000.00	50,000.00								
	SUBTOTAL:					FFS			280,000.00	335,000.00								
3000	SOCIAL SERVICES SECTOR																	
3000-1	Purchase of Toilet Bowl	Barangay	March	March	15 pcs toilet bowls purchased	FFS			10,000.00	10,000.00								
3000-1-2	Installation of fire hydrant	Barangay	Apr	May	1 unit fire hydrant installed	FFS			100,000.00	100,000.00								
	SUBTOTAL:					FFS			110,000.00	110,000.00								
8000	ECONOMIC SERVICES SECTOR																	
8000-1	Reblocking of Provincial Road	Barangay	Mar	June	300 linear meters of provincial road reblocked	FFS			5,000,000.00	5,000,000.00								
8000-1-2	Concreting of Pamana barangay road	Barangay	Mar	Jun	500 linear meters of barangay road concreted	FFS			5,000,000.00	5,000,000.00								
	SUBTOTAL:					FFS			10,000,000.00	10,000,000.00								
9000	OTHER SERVICES SECTOR																	
9000-1	Purchase of Mini Bachee	Barangay	April	April	1 unit of mini bachee Purchased	FFS			300,000.00	300,000.00								
9000-1-2	Purchase of Mini Dumptruck	Barangay	March	March	1 unit of mini dumptruck	FFS			500,000.00	500,000.00								
9000-1-3	Purchase of Solar panel and CCTV	Barangay	April	May	1 unit of Solar Panel and 8 units of CCTV	FFS			200,000.00	200,000.00								
	GRAND TOTAL					FFS	55,000.00	-	11,390,000.00	11,445,000.00	-	-	-	-	-	-	-	-

Prepared by:

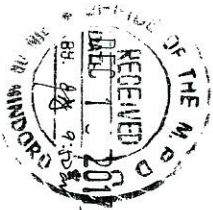
MIRASOL M. FABROA
Barangay Secretary

Noted by:

TEODORO W. DELA ROSA JR.
Chairman/Comm. On Apprp.

Attested by:

MARILYN J. MARASIGAN
Punong Barangay



BARANGAY DEVELOPMENT INVESTMENT PROGRAM (2016-2020)
BARANGAY CACAWAN

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		SCHEDULE OF IMPLEMENTATION										
	LEAD	SUPPORT	2018			2019			2020				
			EXPECTED OUTPUT	COST (000)	FUNDING SOURCE	EXPECTED OUTPUT	COST (000)	FOR FUND SOURCING	EXPECTED OUTPUT	COST (000)	FOR FUND SOURCING		
SOCIAL SERVICES SECTOR													
Rehabilitation of Streetlighting System		Barangay	Additional Street light installed 20 post	100,000.00	20% DF	Additional Streetlight installed 30 post	130,000.00	FFS	Additional Streetlight installed 35 post	170,000.00			FFS
ECONOMIC SERVICES SECTOR													
Construction of Multi-Purpose Building (front)		Barangay/ Municipal	7.7meters width x 10.40 meters lengthx 3.20 meters height	150,000.00	20% DF								
Construction of Open Drainage Canal		Barangay		100,000.00	20% DF	100 linear meters open drainage Canal constructed	100,000.00	FFS	100 linear meters open drainage Canal Constructed	100,000.00			FFS
Construction of Box Culvert		Barangay	3 box culvert constructed	100,000.00	20% DF	3 box culvert Constructed	100,000.00	FFS	3 box culvert Constructed	100,000.00			FFS
Construction of Footbridge		Barangay	40 linear meters of Footbridge Constructed	100,000.00	20% DF	40 linear meters footbridge Constructed	100,000.00	FFS	40 linear meters footbridge Constructed	100,000.00			FFS
De -Clogging of Drainage Canal and Natural Waterways		Barangay	500 linear meters of Drainage Canal De-Clogged	10,000.00	BDRMAF	500 linear meters of drainage Canal De-Clogged	10,000.00	FFS	500 linear meters of Drainage Canal De- dlogged	10,000.00			FFS
				TOTAL									
				550,000.00	20% DF								
				10,000.00	BDRMAF		240,000.00	FFS		360,000.00			FFS

Prepared by:
M. Fabroa
MIRASOL M. FABROA
Barangay Secretary

Reviewed by:
TEODORO M. DELA ROSA JR.
TEODORO M. DELA ROSA JR.
Committee Chairman on Appropriation

Attested by:
MARILYN N. MARRASIGAN
MARILYN N. MARRASIGAN
Punding Barangay

