



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO.125-2014

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY CACAWAN, THIS MUNICIPALITY IN THE AMOUNT OF 1,981,548.00.

WHEREAS, the Barangay Annual Budget of Barangay Cacawan, Pinamalayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation Ordinance No. 06, series of 2013 with a total appropriation of Php 1,981,548.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2012	Php	1,666,221.04
Less: Non-recurring Revenues		<u>17,195.82</u>
Total Realized Income Next Preceding Year 2012		1,649,025.22
	X	55%
		<u>906,963.87</u>
55% Thereof Ceiling for PS		
Less: PS Appropriation for 2014	968,135.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>62,000.00</u>	<u>906,135.02</u>
Excess/Still Allowable for PS Appropriation	Php	<u>828.87</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 06, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 1,981,548.00 of Barangay Cacawan, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with the Budget Circular No. 2010-1;
2. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
3. The allocation of the 10% Development Fund shall be the used by the SB solely for the youth development programs or projects until the new set of Sk officials have be duly elected and qualified and access to SK Funds shall be accordance with the RA 10632 and its Implementing Rules Regulations (IRR);

SB Member

SB Member



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

June 18, 2014

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:



We have made a preliminary review of the **Barangay Annual Budget for CY 2014 of Barangay Cacawan**, Pinamalayan, Oriental Mindoro approved under appropriation Ordinance No. 06, series of 2013 which appropriated the sum of Php 1,981,548.00.

The budget has not exceeded the budgetary cap on personal services appropriation as shown below:

Total Income Next Preceding Year 2012	Php	1,666,221.04
Less: Non-recurring Revenues		17,195.82
Total Realized Income Next Preceding Year 2012		1,649,025.22
	x	55%
55% Thereof Ceiling for PS		906,963.87
Less: PS Appropriation for 2014	968,135.00	
Less: Waived Item Under LBC 98 Cash Gift & Year End Bonus	62,000.00	906,135.02
Excess/Still Allowable for PS Appropriation	Php	828.87

This budget maybe declared operative and in effect as of the date fixed in the Appropriation Ordinance for its effectivity subject to the following conditions, to wit:

1. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
2. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
3. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
4. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
7. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
8. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that:



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY CACAWAN

OFFICE OF THE BARANGAY CAPTAIN

KGG. ZAIDA D. MICIANO
MUNICIPAL BUDGET OFFICE
PINAMALAYAN, ORIENTAL MINDORO



1ST INDORSMENT
JANUARY 10, 2014

RESPECTFULLY SUBMITTED TO THE SANGGUNIANG BAYAN OF PINAMALAYAN, ORIENTAL MINDORO
THRU MUNICIPAL BUDGET OFFICE THIS MUNICIPALITY, THE HEREIN BARANGAY APPROPRIATION BILL
NO. ⁴~~01~~ OF BARANGAY CACAWAN, PINAMALAYAN, ORIENTAL MINDORO FOR REVIEW AND APPROPRIATE
ACTION.


MARILYN T. MARASIGAN
Barangay Captain

REPUBLIC OF THE PHILIPPINES
MUNICIPALITY OF PINAMALAYAN
BARANGAY DEVELOPMENT COUNCIL

BARANGAY BUDGET MESSAGE

The Honorable Member
Sanggunian Barangay
Barangay Development Council

October 01, 2013

Ladies and Gentlemen;

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choice today to effect the changes we wish to make in the shaping of our destiny as a community.

Today the Php. 1,981,548.00 budget for our barangay in FY 2014 that I am asking our Sanggunian to pass without delay and without deduction is designed to effect necessary change and development to bring us closer to our practical vision of being a self-reliant and progressive Barangay.

POLICY THRUST FOR BY 2014

Our policy thrust FY 2014 is focused to our barangay economy we desire to reduce unemployment by 20% and at same time increase our local revenue by 20%. We concentrate our resources to the economy because this is the only way to become self-reliant. We want our marginalized resident in the rural and urban areas to be the focus of our investment. The policy measures to support our FY 2014 budget are the follows.

1. Make our tax collection more efficient;
2. Increase our local revenue by augmentation our fees for the use of Barangay facilities.
3. Give priority to the delivery of quality basic services to all constituents and
4. Use of surplus or savings to the priority development projects.

ESTIMATED INCOME FOR BY 2014

Our estimated and realistic income for FY 2014 more or less Php. 1,981,548.00 our share from internal revenue collection still is our number one source of income. It hugs almost 52% or a little more than a half of our total revenue. This is fairly better than our last year's 65% of total income. We will continue to be more aggressive in the next coming years by strengthening our local economy and making more efficient our tax and fees collection. It is expected that at the end of this decade we will turn the tide in our revenue structure and increase the share of our locally generated income to 70%, dwarfing our IRA share to a mere 30 percent. We shall pursue similar strategic policies on income generation in the coming years to attain our vision of self-reliance in 5 years time. This cannot be achieved, however, without your strong and firm support in the execution of our policies.

INCOME ALLOCATION FOR BY 2014

Our income, on the basis of our approved fiscal or budget policies given premium to the delivery of quality basic services, which is allocated 52% as our biggest expenditure. This is followed by our governance and legislative services with 22.4 % the implementation of priority development project with 10.4 % similarly the share of our Sanggunian Kabataan is approximately 10% and the balance of 5.2 % is our budgetary requirement for calamity fund and other administrative cost. This percentage allocation of our income once confirmed and approved shall be maintained for the next five (5) years to emphasize our commitment to more responsive on basic services delivery.

EXPECTED OUTPUT FOR BY 2014

The main rationale why we exist in the Barangay is not to collect taxes or fees or to expend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For By 2014 the expected result or major final out on goods and services of our of our Barangay as laid in our Annual Investment Program are as follows;

MAJOR FINAL OUTPUT	PERFORMANCE INDICATORS	TARGET
AGRICULTURE SERVICES	Pant Seedling distributed	1200 seedling
	Farmer beneficiaries	100
DAY CARE SERVICES	Pre- School children trained	150
	Parent beneficiaries	50
HEALTH CARE AND NUTRITION SERVICE	Patients provided with Health Care	2000
	Childred prvided with nutrition Care	500
PEACE AND ORDER SERVICES	Persons Apprehanded	10%
	Percent reduction in Crime Incedence	5%
INFRASTRUCTURE SERVICES	Kilometers of Barangay Road	20 Km
	Maintained/ Solar Dryer Constructed	2
BARANGAY GOVERNANCE SERVICES	Barangay Officials Trained	8
	Barangay Ordinance passed	

As public servant, I humbly stoop and bow down my head to all my constituents whom I Have pledged to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stockholders. If at the end of the day you don't find these services delivered then you be the final judge..... on judgement day.

Thank you and God Bless.


MARILYN T. MARASIGAN
Barangay Captain

Republic of the Philippines
Province of Oriental Mindoro
BARANGAY CACAWAN
Municipality of Pinamalayan



19 Regular Session

Begun and held in Barangay Cacawan, Pinamalayan, Oriental Mindoro on the 3rd day of October 2013.

BARANGAY APPROPRIATION BILL NO. 02

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay CACAWAN.

Be enacted by the Sangguniang Barangay of Cacawan in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicate hereof are hereby declared as source of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury necessary to finance the delivery of basic service and implementation of priority development for Barangay Cacawan from January 1 to December 31, two thousand and fourteen, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections.....	Php.	1,921,548.00
Share on Real Property Tax		40,000.00
Business Tax (Store & Retailers)		7,000.00
Share on Sand Gravel Tax		
Share on National Wealth		
Misc. Taxes on Goods Service		2,000.00
Other Taxes		5,000.00
Other Specific Income		
Subsidy from Other LGUs		6,000.00
Total Available Resources	Php.	1,981,548.00

Section 2. The appropriate amount is aimed to produce the expected major output (MFO) for the barangay and are to be measured by Output indicators for MFO. This serves as the rationale for the money spent for the Service and development projects provided by the barangay, pursuant to Section 17 of the Government Code.

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
GENERAL PUBLIC SERVICES				
Hono. of Punong Barangay	84,588.00			84,588.00
Hono. of Barangay Kagawads	355,236.00			355,236.00
Hono. of Barangay SK Chairman	50,748.00			50,748.00
Hono. of Barangay Secretary	50,748.00			50,748.00
Hono. of Barangay Treasurer	50,748.00			50,748.00
Cash Gift	55,000.00			55,000.00
Philhealth Premium	13,908.00			13,908.00
Year-end Bonus	49,339.00			49,339.00
SUB-TOTAL	710,315.00			710,315.00
DAY CARE CENTER SERVICES				
Hono. of Day Care Worker (2)	39,456.00			39,456.00
HEALTH AND NUTRITION SERVICES				
Hono. of Barangay Health Worker (10)	84,480.00			84,480.00
PEACE AND ORDER SERVICES				
Hono. of Brgy. Tanod (7)	88,788.00			88,788.00
Hono. of BHRAO	8,448.00			8,448.00
Hono. of Brgy. Messenger	8,448.00			8,448.00
Hono. of Lupong Tagapamayapa	28,200.00			28,200.00
SUB-TOTAL	257,820.00			257,820.00
MAINTENANCE & OTHER OPERATING EXPENSES				
Travelling Expenses		25,000.00		25,000.00
Training and Seminars		52,000.00		52,000.00
Electricity Expenses		50,195.46		50,195.46
Water Expenses		2,352.00		2,352.00
Office Supplies		5,000.00		5,000.00
Annual Dues (Liga ng Brgy.)		5,000.00		5,000.00
2% Discretionary Fund		1,016.34		1,016.34
Other Expenses		3,000.00		3,000.00
Medical Benefits of Brgy. Officials		5,000.00		5,000.00
Maint. & Repair of Streetlights		10,000.00		10,000.00
Repair & Maint. of Roadways				
Insurance of Brgy. Officials		34,230.00		34,230.00
SUB-TOTAL		192,793.80		192,793.80
PROPERTY PLAN AND EQUIPMENT				
Purchase of Photocopier Machine (1 unit)			30,000.00	30,000.00
Purchase of Refrigerator (1 unit)			10,000.00	10,000.00
SUB-TOTAL			40,000.00	40,000.00
IMPLEMENTATION OF PROJECT 20% DEVELOPMENT FUND				
Road Concreting			100,000.00	100,000.00
Installation of Add'l. Streetlights (Sampaguita & Azucena)			145,309.60	145,309.60
Construction of Open Drainage Canal (Along Prov'l. Road)			119,000.00	119,000.00
Medical Equipment (Standard Weighing Scale)			20,000.00	20,000.00
SUB-TOTAL			384,309.60	384,309.60

Program/Project/Activity Major Final Output	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	Total
IMPLEMENTATION OF PROJECT 10% SK FUND				
A. Capability Building				
Training Seminar		19,815.48		19,815.48
B. Anti-Drug Abuse Campaign				
Sports Activity		19,815.48		19,815.48
C. Livelihood Program				
Duck Raising			19,815.48	19,815.48
D. Green Brigade				
Vegetation Control		19,815.48		19,815.48
Purchase of Sports Equipment			20,000.00	20,000.00
Purchase of Computer Ink and Cartridge		10,000.00		10,000.00
Linggo ng Kabataan		5,000.00		5,000.00
Annual Dues		3,963.08		3,963.08
Maintenance and Repair of Basketball Court (3 Units)		50,000.00		50,000.00
Sports League		24,929.80		24,929.80
Lakbay Aral		5,000.00		5,000.00
SUB-TOTAL		158,339.32	39,815.48	198,154.80
IMPLEMENTATIONS OF PROJECT 5% GAD				
A. GENERAL PUBLIC SERVICES				
Purchase of Water Dispenser (1 Unit) for Senior Citizen			16,000.00	16,000.00
Purchase of Non-Prescribe Medicine			25,000.00	25,000.00
B. SOCIAL PUBLIC SERVICES				
Improvement & Maintenance of Health Center/ Day Care Center		30,000.00		30,000.00
C. ECONOMIC DEVELOPMENT				
Livelihood Program (Duck, Fish Raising)			15,000.00	15,000.00
D. ENVIRONMENTAL MANAGEMENT				
Vegetation Control		13,077.40		13,077.40
SUB-TOTAL		43,077.40	56,000.00	99,077.40
IMPLEMENTATION OF PROJECT 5% BDRMC				
PRE-DISASTER PREPAREDNESS ACTIVITIES				
De-clogging of Drainage Canal			5,000.00	5,000.00
Training Seminar		5,000.00		5,000.00
Purchase of Power Chainsaw			40,000.00	40,000.00
Purchase of Flashlight			14,354.18	14,354.18
POST DISASTER ACTIVITIES				
Food and Medicine for Victim and Evacuees		29,723.22		29,723.22
SUB-TOTAL		39,723.22	59,354.18	99,077.40
GRAND TOTAL	968,135.00	433,933.74	579,479.26	1,981,548.00

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Section 3. The appropriate amount is aimed to produce the expected major output (MFO) for the barangay and are to be measured by Output indicators for MFO. This serves as the rationale for the money spent for the Service and development projects provided by the barangay, pursuant to Section 17 of the Government Code.

Program/Project/Activity Major Final Output	BUDGET YEAR	
	Performance Indicator	Estimated Output
GENERAL PUBLIC SERVICES		
Hono. of Punong Barangay	Punong Brgy. Paid	100% Paid
Hono. of Barangay Kagawads	Brgy. Kagawad Paid	100% Paid
Hono. of Barangay SK Chairman	Brgy. Sk chairman Paid	100% Paid
Hono. of Barangay Secretary	Brgy. Secretary Paid	100% Paid
Hono. of Barangay Treasurer	Brgy. Treasurer Paid	100% Paid
Cash Gift	Cash Gifts Paid	All Barangay Officials Paid
Philhealth Premium	Philhealth Paid	All Barangay Officials Paid
Year-end Bonus	Year End Bonus Paid	All Barangay Officials Paid
DAY CARE CENTER SERVICES		
Hono. of Day Care Worker (2)	DCW Paid	100% Paid
HEALTH AND NUTRITION SERVICES		
Hono. of Barangay Health Worker (10)	Hono. Of BHW Paid	100% Paid
PEACE AND ORDER SERVICES		
Hono. of Brgy. Tanod (7)	Brgy. Tanod Paid	100% Paid
Hono. of BHRAO	BHRAO Paid	100% Paid
Hono. of Brgy. Messenger	Messenger Paid	100% Paid
Hono. of Lupong Tagapamayapa	Lupong Tagapamayapa Paid	100% Paid
MAINTENANCE & OTHER OPERATING EXPENSES		
Travelling Expenses	No. of Travel Maid	No. of Brgy. Officials Traveled
Training and Seminars	No. of Trainings Attended	No. of Brgy. Officials Attended in Training/Seminar
Electricity Expenses	Electric Expenses Paid	Electricity Expenses Paid
Water Expenses	Water Expenses Paid	Water Expenses Paid
Office Supplies	Supplies Procured	Office Supplies Procured Quarterly
Annual Dues (Liga ng Brgy.)	Annual Dues Paid	100% Paid Yearly
2% Discretionary Fund	2% Discretionary	Discretionary Paid
Other Expenses	Other Operating Exp. Paid	Other Expenses Paid
Medical Benefits of Brgy. Officials	Medical Benefits Paid	Medical Benefits Paid
Maint. & Repair of Streetlights	Streetlights Maintained	No. of Streetlights Maint.
Repair & Maint. of Roadways	km. of Brgy. Road Maintained	Roadways Maint.
Improvement of New Brgy. Hall	Maintained & Improved New Brgy. Hall	New Barangay Hall Improved
PROPERTY PLAN AND EQUIPMENT		
Purchase of Photocopier Machine (1 unit)	Unit of Photocopier purchased	Photocopier Purchased
Purchase of Refrigerator (1 unit)	Unit of Refrigerator purchased	Refrigerator Purchased
IMPLEMENTATION OF PROJECT 20% DEVELOPMENT FUND		
Road Concreting	Meters to Concreted	150 Meters Concreted
Installation of Add'l. Streetlights (Sampaguita & Azucena)	Add'l. Streetlights Installed	50 Service Pole
Construction of Open Drainage Canal (Along Prov'l. Road)	Open Drainage Canal Constructed	250 Meters along Prov'l. Road
Medical Equipment (Standard Weighing Scale)	No. of Children	1 Unit of Stand Weighing Scale
IMPLEMENTATION OF PROJECT 10% SK FUND		
A. Capability Building		
Training Seminar	Training/Seminar Attended	10 OSY
B. Anti-Drug Abuse Campaign		
Sports Activity	Sports Activity Conducted	No. of Games

[illegible]

Section 4. GENERAL PROVISION. The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fees shall be collected at maximum Collection efficiency.
- b. Priority in the use of income shall be budget requirement as mandated by local code:
 - 20% of IRA for development projects
 - 5% for Unforeseen Event
 - 10% for Sangguniang Kabataan
- c. Strict compliance to the 2% Discretionary Funds
- d. Priority in the use of saving shall be for basic service, augmentation development
- e. All procurement shall follow strictly the provisions of RA 9184.

Section 5. EFFECTIVITY. This ordinance shall take effect January 1, 2014.

Date Promulgated: October 1, 2013

Carried Unanimously,

Name and Signature of Barangay Sanggunian Member.

BENEDICTO M. JABAT

Kagawad

GREGORIO B. FABROA

Kagawad

VENER B. BAUTISTA

Kagawad

RAFAEL C. MAGCAMIT

Kagawad

NORVEN M. ARELLANO

Kagawad

TEODORO M. DELA ROSA JR.

Kagawad

ROMEO M. LACAY JR.

Kagawad

ARIEL R. VILLANUEVA

Kagawad

I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE - QUOTED LOCAL APPROPRIATION ORDINANCE.

Attested by:

NORVEN M. ARELLANO

Chairman, Committee on Appropriation

MIRASOL M. FABROA

Barangay Secretary

Approved by:

MARILYN P. MARASIGAN

Punong Barangay

CERTIFIED STATEMENT OF INCOME**Barangay: CACAWAN**

Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year (Actual) 2012	Current Year (Estimate) 2013	Budget Year (Estimate) 2014
	1. Property Taxes			
	Share on Real Property Tax	50,817.17	35,000.00	40,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services	2,470.00	2,000.00	2,000.00
	Bus. Taxes & Licenses (Store & Retailer)		7,000.00	7,000.00
	Misc. Taxes on Goods & Services			
	3. Other Taxes			
	Community Tax		5,000.00	5,000.00
	Share on Sand & Gravel Tax			
	Miscellaneous Other Tax	1,578,896.00	1,578,896.00	1,921,548.00
	Share from Internal Rev. Collection			
	Share from Economic Zone			
	Share from EVAT			
	Share from Nat'l Wealth			
	4. External			
	Subsidy Income from Nat'l Gov't	17,195.82	6,000.00	6,000.00
	Subsidy from other LGUs			
	5. Other Specific Income			
	Registration Fees	5,000.00		
	Permit Fees			
	Clearance/ Certification Fees	6,571.00		
	Other Specific Income	5,271.00		
	TOTAL	1,666,221.00	1,633,896.00	1,981,548.00

Prepared by

Certified by:

Approved by

JOSEPHINE L. ARELLANO

Barangay Treasurer

JUDY DE GUZMAN-MORENTE

Municipal Accountant

MARILYN T. MARASIGAN

Punong Barangay

INSTRUCTION:

Indicate in Column 2, 3 and 4 the actual income for the past year, the actual income for the first six(6) month and the estimated income for the second six(6) for the current year, and lastly, the estimated income for the budget year, respectively.

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR (2012)

Barangay: CACAWAN

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

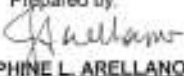
Part A. Actual Income

Beginning Balance	
Share on Internal Revenue Collections	1,578,896.00
Share on Real Property Tax	50,817.17
Business Tax (Stores & Retailers)	2,470.00
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	8,571.00
Other Taxes	5,000.00
Other Specific Income	5,271.01
Subsidy from Other LGUs	17,195.82
Total Available Resources	1,666,221.04

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
GENERAL PUBLIC SERVICES				
PERSONAL SERVICES				
HONO. OF BARANGAY CAPTAIN	79,056.00			79,056.00
HONO OF KAGAWAD (7)	332,052.00			332,052.00
HONO. OF SK CHAIRMAN	47,436.00			47,436.00
HONO. OF BARANGAY SECRETARY	47,436.00			47,436.00
HONO. BARANGAY TREASURER	47,436.00			47,436.00
PHIL HEALTH PREMIUM	13,860.00			13,860.00
CASH GIFT OF BARANGAY OFFICIALS	55,000.00			55,000.00
DAY CARE SERVICES				
HONO. OF DAY CARE WORKER	18,444.00			18,444.00
PEACE AND ORDER SERVICES				
HONO. OF BARANGAY TANGD (7)	82,992.00			82,992.00
HONO. OF LUPONG TAGAPAMAYAPA	28,400.00			28,400.00
HONO. BRGY. MESSENGER	7,896.00			7,896.00
HONO. OF BHRAO	7,896.00			7,896.00
MAINTENANCE AND OTHER OPERATING EXPENSES				
TRAVELING EXPENSES		5,000.00		5,000.00
TRAINING SEMINAR		5,000.00		5,000.00
ELECTRICITY EXPENSES		10,817.22		10,817.22
WATER EXPENSES		1,500.00		1,500.00
OFFICE SUPPLIES		5,000.00		5,000.00
ANNUAL DUES (LIGA NG MGA BRGY.)		2,000.00		2,000.00
2% DISCRETIONARY FUND		507.58		507.58
MAINT. & REPAIR OF STREET LIGHT		10,000.00		10,000.00
INSURANCE OF BRGY. OFFICIALS		54,900.00		54,900.00
MAINT. AND REPAIR OF MULTI-CAB		5,607.20		5,607.20
PROPERTY PLAN AND EQUIPMENT				
PURCHASE OF DIGITAL CAMERA			10,000.00	10,000.00
PURCHASE OF TYPEWRITER			37,133.00	37,133.00
IMPLEMENTATION OF PROJECT				
20% DEVELOPMENT FUND				
INSTALATION OF STREET LIGHT			75,000.00	75,000.00
PURCHASE OF FIRE EXTINGUISHER			10,000.00	10,000.00
CONSTRUCTION & REHABILITATION OF DRAINAGE CANAL SYSTEM			80,000.00	80,000.00

Part B. Actual Expenditures				
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
PURCHASE OF MEDICAL EQUIPMENT (2 UNIT OF NEUBULIZER & BP APPARATOS			30,000.00	30,000.00
ROAD CONCRETING			100,000.00	100,000.00
REFORESTATION AND URBAN GREENING PROJECT			20,779.20	20,779.20
IMPLEMENTATION OF PROJECT 10% SK FUND				
A. CAPABILITY BUILDING				
Training Seminar		16,338.96		16,338.96
B. ANTI- DRUGS ABUSE				
TESDA Education & Sport Activities		16,338.96		16,338.96
C. LIVELIHOOD PROGRAM				
Livestock Distribution (Goat Raising)			16,338.96	16,338.96
D. GREEN BRIGADE				
(Additional Plant Box 10 units)			16,338.96	16,338.96
ADDITIONAL HOUSE PLATE NUMBER			60,000.00	60,000.00
PURCHASE OF COMPUTER W/ PRINTER			29,765.97	29,765.97
LINGGO NG KABATAAN		5,000.00		5,000.00
ANNUAL DUES		3,267.79		3,267.79
IMPLEMENTATION OF PROJECT OF 5% GAD				
A. GENERAL PUBLIC SERVICES				
Acquired Sound system for senior Citizen			20,000.00	20,000.00
Acquired 5 units BP Appratos			10,000.00	10,000.00
Acquired None - Prescribe Medicine			20,000.00	20,000.00
B. SOCIAL PUBLIC SERVICES				
Maintenance/Improvement of Day Care Center/ Health Center			10,000.00	10,000.00
C. ECONOMIC DEVELOPMENT				
Livelihood Program (45 days chicken)			10,000.00	10,000.00
D. ENVIRONMENTAL MANAGEMENT				
Clean and Green (Vegetation Control)		9,445.00		9,445.00
IMPLEMENTATION OF PROJECT/ACTIVITIES 5% BDRRMC				
A. 70% PRE-DISASTER PREPAREDNESS				
DE-CLOGGING OF DRAINAGE CANAL			5,000.00	5,000.00
TRAINING SEMINAR		10,000.00		10,000.00
PURCHASE OF RAIN COAT			8,000.00	8,000.00
PURCHASE OF FLASHLIGHT			3,000.00	3,000.00
PURCHASE OF HANDHELD RADIO			31,186.30	31,186.30
B. 30% OF POST DISASTER ACTIVITIES				
FOOD AND MEDICINE FOR THE VICTIM AND EVACUEES		24508.44		24508.44
Total Expenditures				
Balance/Deficit				

Prepared by:

JOSEPHINE L. ARELLANO
Barangay Treasurer

Certified by:

JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved by:

MARILYN V. MARASIGAN
Barangay Captain

INSTRUCTIONS:

A. Indicate the Actual Income for the Past Year from all sources.

B. Indicate the Actual expenditure for the Past by Major Final Output or Program/Project/Activity and by expenditure class (Personal Services Maintenance and other Operating Expenses and Capital Outlay).

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR (2013)

Barangay CACAWAN
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

				ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income						
Beginning Balance						
Share on Internal Revenue Collections				896,553.00	682,343.00	1,578,896
Share on Real Property Tax				21,682.09	13,367.91	35,000.00
Business Tax (Stores & Retailers)				1,450.00	550.00	2,000.00
Share on Sand and Gravel Tax						
Share on National Wealth						
Share on EVAT						
Misc. Taxes on Goods & Services				4,012.05	2,987.92	7,000.00
Other Taxes						
Other Specific Income				2,964.65	2,045.35	5,000.00
Subsidy from Other LGUs				3,000.00	3,000.00	6,000.00
Total Available Resources				929,661.79	704,294.18	1,633,896.00
Part B. Actual Expenditures						
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay			
GENERAL PUBLIC SERVICES						
PERSONAL SERVICES						
HONO. OF BRGY. CAPTAIN.	39,528.00			39,528.00	39,528.00	79,056.00
HONO. OF KAGAWAD (7)	166,026.00			166,026.00	166,026.00	332,052.00
HONO. SK CHAIRMAN	23,718.00			23,718.00	23,718.00	47,436.00
HONO. OF BRGY. SECRETARY	23,718.00			23,718.00	23,718.00	47,436.00
HONO. OF BRGY. TREASURER	23,718.00			23,718.00	23,718.00	47,436.00
CASH GIFT OF BRGY. OFFICIALS	55,000.00			55,000.00	55,000.00	110,000.00
PHIL HEALTH PREMIUM	13,860.00			13,860.00	13,860.00	27,720.00
DAY CARE SERVICES						
HONO. OF DAY CARE WORKER	9,222.00			9,222.00	9,222.00	18,444.00
HEALTH AND NUTRITION SERVICES						
HONO. OF BRGY. HEALTH WORKER	39,480.00			39,480.00	39,480.00	78,960.00
PEACE AND ORDER SERVICES						
HONO. OF BRGY. TANOD (7)	41,496.00			41,496.00	41,496.00	82,992.00
HONO. OF LUPONG TAGAPAMAYAP	13,200.00			13,200.00	13,200.00	26,400.00
HONO. OF BRGY. MESSENGER	3,948.00			3,948.00	3,948.00	7,896.00
HONO. OF BHRAO	3,948.00			3,948.00	3,948.00	7,896.00
MAINT. AND OTHER OPERATING EXPENSES						
TRAVELING EXPENSES		20,000.00		20,000.00	20,000.00	20,000.00
TRAINING EXPENSES		1,200.00		1,200.00	1,200.00	1,200.00
OFFICE SUPPLIES		5,000.00		5,000.00	5,000.00	5,000.00
ELECTRICITY EXPENSES		19,449.00		19,449.00	19,449.00	19,449.00
WATER EXPENSES		1,500.00		1,500.00	1,500.00	1,500.00
2% DISCRETIONARY FUND		432.64		432.64	432.64	432.64
ANNUAL DUES (LIGA NG MGA BRGY.)		2,000.00		2,000.00	2,000.00	2,000.00
LAKBAY ARAL OF BRGY. OFFICIALS		35,000.00		35,000.00	35,000.00	35,000.00
MAINT. OF REPAIR OF STREET LIGHT		10,000.00		10,000.00	10,000.00	10,000.00
MAINT. OF ROAD WAY		10,000.00		10,000.00	10,000.00	10,000.00
OTHER EXPENSES		7,452.06		7,452.06	7,452.06	7,452.06
PROPERTY PLAN AND EQUIPMENT						
PURCHASE OF WATER DISPENSER			25,000.00	25,000.00		25,000.00
PURCHASE OF AIR CONDITION (1)			20,000.00	20,000.00		20,000.00
IMPLEMENTATION OF PROJECT						
20% DEVELOPMENT FUND						
ROAD CONCRETING (PUROK PAMANA)			100,000.00	100,000.00		100,000.00
STREET LIGHTING SYSTEM (PUROK PAMANA, DAMA DE NOCHE, SAMPAGUITA AND AZUCENA)			85,000.00	85,000.00		85,000.00

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
CONST. AND REHABILITATION OF DRAINAGE CANAL SYSTEM			80,000.00	80,000.00		80,000.00
PURCHASE OF MEDICAL EQUIPMENT			30,000.00	30,000.00		30,000.00
WEIGHING SCALE (10 Pcs.)						
REFORESTATION AND URBAN GREENING PROJECT (CONST. OF PLANT BOX)			20,779.20	20,779.20		20,779.20
IMPLEMENTATION OF PROJECT 10% SK FUND						
A. CAPABILITY BUILDING						
TRAINING SEMINAR		16,338.96		16,338.96	16,388.96	16,338.96
B. ANTI DRUG ABUSE						
SPORT ACTIVITIES		16,338.96		16,338.96	16,388.96	16,338.96
C. LIVELIHOOD PROGRAM						
LIVELIHOOD DISTRIBUTION (GOAT RAISING)			16,338.96	16,338.96	16,338.96	16,338.96
D. GREEN BRIGADE						
VEGETATION CONTROL		16,338.96		16,338.96	16,338.96	16,338.96
E. SPORT ACTIVITIES						
PURCHASE OF SPORT EQUIPMENT			20,000.00	20,000.00	20,000.00	20,000.00
MAINT. OF BASKETBALL COURT (3)		40,000.00		40,000.00	40,000.00	40,000.00
PURCHASE OF COMPUTER INK		10,000.00		10,000.00	10,000.00	10,000.00
CONST. OF PLANT BOX			14,765.97	14,765.97	14,765.97	14,765.97
ANNUAL DUES OF SK PEDARATION		3,267.79		3,267.79	3,267.79	3,267.79
LINGGO NG KABATAAN		5,000.00		5,000.00	5,000.00	5,000.00
LAKBAY ARAL OF SK CHAIRMAN		5,000.00		5,000.00	5,000.00	5,000.00
IMPLEMENTATION OF PROJECT 5% GAD						
A. GENERAL PUBLIC SERVICES						
PURCHASE OF 1 UNIT FILING CABINET FOR SENIOR CITIZEN			16,000.00	16,000.00	16,000.00	16,000.00
PURCHASE OF NONE-PRESCRIBE MEDICINE		20,000.00		20,000.00	20,000.00	20,000.00
B. SOCIAL SERVICES						
IMPROVEMENT/MAINT.OF DAY CARE CENTER/HEALTH CENTER)			20,000.00	20,000.00	20,000.00	20,000.00
C. ECONOMIC DEV'T. SERVICES						
LIVELIHOOD PROGRAM (GOAT RAISING)			10,000.00	10,000.00	10,000.00	10,000.00
D. ENVIRONMENTAL MANAGEMENT						
VEGETATION CONTROL	15,694.80			15,694.80	15,694.80	15,694.80
IMPLEMENTATION OF PROJECT/ACTIVITIES 5% BDRMC						
A. 70% PRE-DISASTER PREPAREDNESS						
DE-CLOGGING OF DRAINAGE CANAL			5,000.00	5,000.00	5,000.00	5,000.00
TRAINING SEMINAR		10,000.00		10,000.00	10,000.00	10,000.00
PURCHASE OF RAIN COAT			8,000.00	8,000.00	8,000.00	8,000.00
PURCHASE OF FLASHLIGHT			3,000.00	3,000.00	3,000.00	3,000.00
PURCHASE OF HANDHELD RADIO				31,186.30	31,186.30	31,186.30
B. 30% OF POST DISASTER ACTIVITIES						
FOOD AND MEDICINE FOR THE VICTIM AND EVACUEES		24,508.44		24,508.44	24,508.44	24,508.44
TOTAL EXPENDITURES						
Balance/ Deficit						

Prepared by:

Josephine L. Arellano
JOSEPHINE L. ARELLANO
 Barangay Treasurer

Certified by:

Judy de Guzman-Morente
JUDY DE GUZMAN-MORENTE
 Municipal Accountant

Approved by:

Marilyn T. Marasigan
MARILYN T. MARASIGAN
 Punong Barangay

INSTRUCTIONS:

- A. Indicate in Part A the actual income for the first six(6) months and the estimated income for the second six(6) months, add the actual to the estimated amount to get the total.
- B. Include in Part B the actual obligations for the first six(6) months (PS + MOOE + CO) and the estimated expenditure for PS, MOOE, and CO for the second six months, add the actual to the estimated amount to get the total.

INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR (2014)

Barangay CACAWAN

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collections	Php. 1,921,548.00
Share on Real Property Tax	40,000.00
Business Tax (Stores & Retailers)	7,000.00
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT	2,000.00
Miscellaneous Taxes on Goods & Services	5,000.00
Other Taxes	
Other Specific Income	
Subsidy from Other LGUs	6,000.00
Total Available Resources	Php. 1,981,548.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
GENERAL PUBLIC SERVICES				
Hono. of Punong Barangay	84,588.00			84,588.00
Hono. of Barangay Kagawads	355,236.00			355,236.00
Hono. of Barangay SK Chairman	50,748.00			50,748.00
Hono. of Barangay Secretary	50,748.00			50,748.00
Hono. of Barangay Treasurer	50,748.00			50,748.00
Cash Gift	55,000.00			55,000.00
Philhealth Premium	13,908.00			13,908.00
Year-end Bonus	49,339.00			49,339.00
SUB-TOTAL	710,315.00			710,315.00
DAY CARE CENTER SERVICES				
Hono. of Day Care Worker (2)	39,456.00			39,456.00
HEALTH AND NUTRITION SERVICES				
Hono. of Barangay Health Worker (10)	84,480.00			84,480.00
PEACE AND ORDER SERVICES				
Hono. of Brgy. Tanod (7)	88,788.00			88,788.00
Hono. of BHRAO	8,448.00			8,448.00
Hono. of Brgy. Messenger	8,448.00			8,448.00
Hono. of Lupong Tagapamayapa	28,200.00			28,200.00
SUB-TOTAL	257,820.00			257,820.00

Mayor
Municipal

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
MAINTENANCE & OTHER OPERATING EXPENSES				
Travelling Expenses		25,000.00		25,000.00
Training and Seminars		52,000.00		52,000.00
Electricity Expenses		50,195.46		50,195.46
Water Expenses		2,352.00		2,352.00
Office Supplies		5,000.00		5,000.00
Annual Dues (Liga ng Brgy.)		5,000.00		5,000.00
2% Discretionary Fund		1,016.34		1,016.34
Other Expenses		3,000.00		3,000.00
Medical Benefits of Brgy. Officials		5,000.00		5,000.00
Insurance of Brgy. Officials		34,230.00		34,230.00
Maintenance & Repair of Street Lights		10,000.00		10,000.00
SUB-TOTAL		192,793.80		192,793.80
PROPERTY PLAN AND EQUIPMENT				
Purchase of Photocopier Machine (1 unit)			30,000.00	30,000.00
Purchase of Refrigerator (1 unit)			10,000.00	10,000.00
SUB-TOTAL			40,000.00	40,000.00
IMPLEMENTATION OF PROJECT 20% DEVELOPMENT FUND				
Road Concreting			100,000.00	100,000.00
Installation of Add'l. Streetlights (Sampaguita & Azucena)			145,309.60	145,309.60
Construction of Open Drainage Canal (Along Prov'l. Road)			119,000.00	119,000.00
Medical Equipment (Standard Weighing Scale)			20,000.00	20,000.00
SUB-TOTAL			384,309.60	384,309.60
IMPLEMENTATION OF PROJECT 10% SK FUND				
A. Capability Building				
Training Seminar		19,815.48		19,815.48
B. Anti-Drug Abuse Campaign				
Sports Activity		19,815.48		19,815.48
C. Livelihood Program				
Duck Raising			19,815.48	19,815.48
D. Green Brigade				
Vegetation Control		19,815.48		19,815.48
Purchase of Sports Equipment			20,000.00	20,000.00
Purchase of Computer Ink and Cartridge		10,000.00		10,000.00
Linggo ng Kabataan		5,000.00		5,000.00
Annual Dues		3,963.08		3,963.08

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
Maintenance and Repair of Basketball Court (3 Units)		50,000.00		50,000.00
Sports League		24,929.80		24,929.80
Lakbay Aral		5,000.00		5,000.00
SUB-TOTAL		158,339.32	39,815.48	198,154.80
IMPLEMENTATIONS OF PROJECT 5% GAD				
A. GENERAL PUBLIC SERVICES				
Purchase of Water Dispenser (1 Unit) for Senior			16,000.00	16,000.00
Purchase of Non-Prescribe Medicine			25,000.00	25,000.00
B. SOCIAL PUBLIC SERVICES				
Improvement & Maintenance of Health Center/ Day Care Center		30,000.00		30,000.00
C. ECONOMIC DEVELOPMENT				
Livelihood Program (Duck, Fish Raising)			15,000.00	15,000.00
ENVIRONMENTAL MANAGEMENT				
Vegetation Control		13,077.40		13,077.40
SUB-TOTAL		43,077.40	56,000.00	99,077.40
IMPLEMENTATION OF PROJECT 5% BDRMC				
PRE-DISASTER PREPAREDNESS ACTIVITIES				
De-clogging of Drainage Canal			5,000.00	5,000.00
Training Seminar		10,000.00		10,000.00
Purchase of Power Chainsaw			40,000.00	40,000.00
Purchase of Flashlight			14,354.18	14,354.18
POST DISASTER ACTIVITIES				
Food and Medicine for Victim and Evacuees		29,723.22		29,723.22
SUB-TOTAL		39,723.22	59,354.18	99,077.40
GRAND TOTAL	968,135.00	433,933.74	579,479.26	1,981,548.00
Total Expenditures				
Balance/Deficit				

Prepared by:

Josephine L. Arellano
JOSEPHINE L. ARELLANO
 Barangay Treasurer

Certified by:

Judy de Guzman-Morente
JUDY DE GUZMAN-MORENTE
 Municipal Accountant

Approved by:

Marilyn T. Marasigan
MARILYN T. MARASIGAN
 Punong Barangay

INSTRUCTION:

- A. Indicate in Part A the Estimated income (less beginning balance for the Budget Year)
 B. Indicate in Part B the estimated expenditure by allotment class and by Program/Project/Activity or major Final Output.

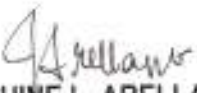
Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY CACAWAN

OFFICE OF THE SANGGUNIANG BARANGAY

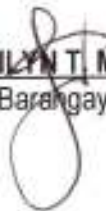
20 % DEVELOPMENT FUND PROGRAM/ PROJECT/ ACTIVITIES

TOTAL AMOUNT OF TO BE APPROPRIATED CURRENT BUDGET 2014	<u>Php. 384,309.60</u>
A. SOCIAL DEVELOPMENT;	
a) Installation of Street light (Purok Azucena & Sampaguita)	Php. 145,309.60
b) Purchase of Medical Equipment (Stand Weighing Scale)	Php. 20,000.00
B. ECONOMIC DEVELOPMENT	
Road Concreting	Php. 100,000.00
C. ENVIRONMENTAL MANAGEMENT	
Cont. of Open Drainage Canal (Along Provincial Road)	Php. 119,000.00
TOTAL APPROPRIATION	<u>Php. 384,309.60</u>

Prepared by:


JOSEPHINE L. ARELLANO
Barangay Treasurer

Approved by:


MARILYN T. MARASIGAN
Barangay Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY CACAWAN

OFFICE OF THE SANGGUNIANG BARANGAY

5% GENERAL ADVOCACY DEVELOPMENT FUND	<u>Php. 99,077.40</u>
GENERAL PUBLIC SERVICES	
Purchase of Water Dispenser (1 unit)	Php. 16,000.00
Purchase of Non-Prescribe Medicine	Php. 25,000.00
SOCIALS PUBLIC SERVICES	
Improvement and Maint. Of Health Center/ Day Care Center	Php. 30,000.00
ECONOMIC DEVELOPMENT SERVICES	
Livelihood Program (duck/fish raising)	Php. 15,000.00
ENVIRONMENT MANAGEMENT	
Vegetation Control	Php. 13,077.40
	<u>Php. 99,077.00</u>

Prepared by:


JOSEPHINE L. ARELLANO
Barangay Treasurer

Approved by:


MARILYN T. MARASIGAN
Barangay Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY CACAWAN

OFFICE OF THE SANGGUNIANG BARANGAY

TOTAL AMOUNT TO BE APPROPRIATED 10 % FUND **PHP. 198,154.80**

40 % ALLOCATION:

A. CAPABILITY BUILDING: Training Seminar	Php. 19,815.48
B. ANTI DRUG ABUSE; Sport Activities	Php. 19,815.48
C. LIVELIHOOD PROGRAM: Livestock Distribution (Duck Raising 50 pcs.)	Php. 19,815.48
D. GREEN BRIGADE; Vegetation Control	PHP. 19,815.48
	<u>PHP. 79,261.92</u>

58 % ALLOCATION:

Purchase of Sport Equipment	Php. 20,000.00
Maintenance and Repair of Basketball Court (3 unit)	Php. 50,000.00
Purchase of Computer Ink and Cartridge	Php. 10,000.00
Linggo ng Kabataan	Php. 5,000.00
Lakbay-Aral	Php. 5,000.00
Sport League	Php. 24,929.80
	<u>Php. 114,929.80</u>

SK FUND ON THE BARANGAY SHALL BE AUTHOMATICALLY APPROPRIATED FOR ANNUAL DUES.

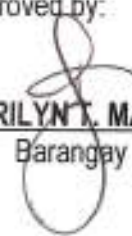
SK Annual Dues **Php. 3,963.08**

TOTAL APPROPRIATION **PHP. 198,154.80**

Prepared by:


JOSEPHINE L. ARELLANO
Barangay Treasurer

Approved by:


MARILYN T. MARASIGAN
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY CACAWAN

TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI SA KATITIKAN NG PANGKARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG CACAWAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BARANGAY HALL NGAYONG IKA-07 NG SETYEMBRE 2013.

ORDINANSA BLG. 01

KAPASYAHANG PINAGTIBAY NA MAGLAAN NG PONDO PARA SA PHILHEALTH INSURANCE NA NAGKAKAHALAGA NG P 13,908.00 PARA SA MGA BARANGAY OPISYAL NG CACAWAN, PINAMALAYAN, SILANGANG MINDORO.

SAPAGKAT: Pribilihiyo ng mga elected officials at appointed official's ng Barangay na magkaroon ng Phil-Health. Itinadhana ng local government code Sec. 393 of 1999 na ang pondo ay nagmula sa IRA ng Barangay.

DAHIL DITO MATAPOS MAISAALANG- ALANG ANG MGA NAGING BATAYAN AY IMINUNGKAHI NI KAGAWAD RAFAEL C. MAGACAMIT AT PINANGALAWAHAN NI KAGAWAD NORVEN N. ARELLANO ANG KAPASYAHANG PINATIBAY NA MAGLAAN NG PONDO PARA SA MGA BARANGAY OPISYAL NG BARANGAY CACAWAN, PINAMALAYAN, SILANGANG MINDORO.

PINAGTIBAY AT LUBOS NA PINAGTIBAY NGAYONG IKA - 07 NG SETYEMBRE 2013 DITO SA TANGGAPAN NG SANGGUNIANG BARANGAY NG CACAWAN, PINAMALAYAN, SILANGANG MINDORO.

PINAGTIBAY NG LAHAT NGAYONG IKA - 07 NG SETYEMBRE, 2013

BENEDICTO M. JABAT
Kagawad

NORVEN N. ARELLANO
Kagawad

GREGORIO R. FABROA
Kagawad

TEODORO M. DELA ROSA JR.
Kagawad

VENER B. BAUTISTA
Kagawad

ROMEO M. LACAY JR.
Kagawad

RAFAEL C. MAGCAMIT
Kagawad

ARIEL H. VILLANUEVA
Kagawad

PINATUTUNAYANG WASTO;

MIRASOL M. FABROA
Barangay Kalihim

PINATUTUNAYANG GANAP NA
PINAGTIBAY;

MARILYN T. MARASIGAN
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY CACAWAN

OFFICE OF THE SANGGUNIANG BARANGAY

5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE FUND Php. 99,077.40 ✓

70% ALLOCATION

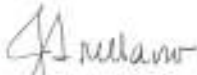
De- Clogging of Drainage Canal	Php. 5,000.00
Training Seminar for BDRRMC	Php. 10,000.00
Purchase of Power Chainsaw	Php. 40,000.00
Purchase of Flashlight	Php. 14,354.18

POST DISASTER ACTIVITIES:

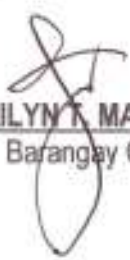
Food and Medicine for victim and Evacuees Php. 29,723.22 ✓

Php. 99,077.40 ✓

Prepared by:


JOSEPHINE L. ARELLANO
Barangay Treasurer

Approved by:


MARILYN T. MARASIGAN
Barangay Captain

APPROPRIATION ORDINANCE		TITLE POSITION AND NAME OF INCOMBENT	AUTHORIZED RATE PER ANNUM Jan. to Dec. 2013		BUDGET YEAR PROPOSE RATE/ANNUM Jan. to Dec. 2014		AMOUNT 7%
No./Items	No.		Per Month	Per Year	Per Year	Per Month	
Old	New						
1.		MARILYN T. MARASIGAN (Punong Brgy.)	6,588.00	79,056.00	84,588.00	7,049.00	461.00
2.		ROMEO M. LACAY JR. (Kagawad)	3,953.00	47,436.00	50,748.00	4,229.00	276.00
3.		NORVEN N. ARELLANO (Kagawad)	3,953.00	47,436.00	50,748.00	4,229.00	276.00
4.		TEODORO M. DELA ROSA JR. (Kagawad)	3,953.00	47,436.00	50,748.00	4,229.00	276.00
5.		GREGORIO R. FABROA (Kagawad)	3,953.00	47,436.00	50,748.00	4,229.00	276.00
6.		MICHAEL BRIGGS F. FABIC (Kagawad)	3,953.00	47,436.00	50,748.00	4,229.00	276.00
7.		RICHARD M. AUSTRIA (Kagawad)	3,953.00	47,436.00	50,748.00	4,229.00	276.00
8.		RAFAEL C. MAGACAMIT (Kagawad)	3,953.00	47,436.00	50,748.00	4,229.00	276.00
9.		(SK Chairman)	3,953.00	47,436.00	50,748.00	4,229.00	276.00
10.		MIRASOL M. FABROA (Brgy. Secretary)	3,953.00	47,436.00	50,748.00	4,229.00	276.00
11.		JOSEPHINE L. ARELLANO (Brgy. Treasurer)	3,953.00	47,436.00	50,748.00	4,229.00	276.00
		CASH GIFT		55,000.00	55,000.00		
		PHIL HEALTH PREMIUM		13,860.00	13,908.00		
		YEAR END BONUS		46,811.00	49,335.00		
		BARANGAY HEALTH WORKER					
1.		SULPICIA L. SADIWA	658.00	7,896.00	8,448.00	704.00	46.00
2.		IRENEA G. FABROA	658.00	7,896.00	8,448.00	704.00	46.00
3.		MARICEL L. OBANDO	658.00	7,896.00	8,448.00	704.00	46.00
4.		BEATRIZ M. AUSTRIA	658.00	7,896.00	8,448.00	704.00	46.00
5.		MELANY S. JOCSON	658.00	7,896.00	8,448.00	704.00	46.00
6.		VIRGINIA R. PANTILANAN	658.00	7,896.00	8,448.00	704.00	46.00
7.		CARMELITA M. MOCLING	658.00	7,896.00	8,448.00	704.00	46.00
8.		CYNTHIA A. LAMARCA	658.00	7,896.00	8,448.00	704.00	46.00
9.		GERLEN A. MENDEZ	658.00	7,896.00	8,448.00	704.00	46.00
10.		LILIBETH TAMBOG	658.00	7,896.00	8,448.00	704.00	46.00
		BARANGAY TANOD					
1.		ALLAN HUGNO	988.00	11,856.00	12,684.00	1,057.00	69.00
2.		ANGELITO OBANDO	988.00	11,856.00	12,684.00	1,057.00	69.00
3.		EDRIAN MORENTE	988.00	11,856.00	12,684.00	1,057.00	69.00
4.		ARTEMIO NARZOLES	988.00	11,856.00	12,684.00	1,057.00	69.00
5.		DOMINADOR MAGCAMIT	988.00	11,856.00	12,684.00	1,057.00	69.00
6.		DANILO ROBLO	988.00	11,856.00	12,684.00	1,057.00	69.00
7.		RONALD AUSTRIA	988.00	11,856.00	12,684.00	1,057.00	69.00
		LUPONG TAGAPAMAYAPA					
1.		RUPERTO MANDIA	220.00	2,640.00	2,820.00	235.00	15.00
2.		ROLANDO MAJABA	220.00	2,640.00	2,820.00	235.00	15.00
3.		ARNEL NARZOLES	220.00	2,640.00	2,820.00	235.00	15.00
4.		AMANDO A. LU	220.00	2,640.00	2,820.00	235.00	15.00
5.		ROY EBREO	220.00	2,640.00	2,820.00	235.00	15.00
6.		AILEEN M. PALADO	220.00	2,640.00	2,820.00	235.00	15.00
7.		AILEEN C. SALENDRES	220.00	2,640.00	2,820.00	235.00	15.00
8.		ROLANDO DE VILLENA	220.00	2,640.00	2,820.00	235.00	15.00
9.		ENELITA M. GARMA	220.00	2,640.00	2,820.00	235.00	15.00
10.		MILAGROS SEDA	220.00	2,640.00	2,820.00	235.00	15.00
		DAY CARE WORKER					
1.		MARIBEL O. HUGNO	1,537.00	18,444.00	19,728.00	1,644.00	107.00
2.		GLINLY C. SORIANO			19,728.00	1,644.00	107.00
		CONSORCIO HELERA (BHRAO)	658.00	7,896.00	8,448.00	704.00	46.00
		CONRADO G. ARELLANO (Messenger)	658.00	7,896.00	8,448.00	704.00	46.00

Approved by:

MARILYN T. MARASIGAN
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY CACAWAN

TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI SA KATITIKAN NG PANGKARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG CACAWAN, PINAMALAYAN SILANGANG MINDORO NA GINANAP SA MULTI-PURPOSE BUILDING SESSION HALL NGAYONG IKA-20 NG HULYO, 2013 SA GANAP NA IKA-1:00 NG HAPON

MGA DUMALO:

- | | |
|----------------------------------|-----------------|
| 1. Kgg. Marilyn T. Marasigan | Punong Barangay |
| 2. Kgg. Benidicto M. Jabat | Kagawad |
| 3. Kgg. Norven N. Arellano | Kagawad |
| 4. Kgg. Gregorio R. Fabroa | Kagawad |
| 5. Kgg. Teodoro M. Dela Rosa Jr. | Kagawad |
| 6. Kgg. Vener B. Bautista | Kagawad |
| 7. Kgg. Romeo M. Lacay Jr. | Kagawad |
| 8. Kgg. Rafael C. Magcamit | Kagawad |
| 9. Kgg. Ariel H. Villanueva | SK Pangulo |

Resolusyon Big. **105**
Hanay ng Taon 2013

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG CACAWAN, PINAMALAYAN, SILANGANG MINDORO NA "MAIHANAY ANG MGA PROYEKTONG PANG-KALAMIDAD NA IPINASA NG BARANGAY DEVELOPMENT COUNCIL PARA SA TAONG 2014."

SAPAGKAT; kailangan ang pagsasanay ng mga kasapi ng BDRRMC, matukoy ang mga evacuation center at maihanda ang mga kinakailangang kagamitan sa yugto bago dumating ang kalamidad;

SAPAGKAT; kailangan ding mapaghandaan ang mga kinakailangang relief goods sa oras ng kagipitan;

SAPAGKAT; kailangang makapaghandang ulat sa mga nasira ng kalamidad at makabili ng mga kagamitan para sa mga nasalanta;

SAPAGKAT; ang planong ito na binuo ng Barangay Disaster Risk Reduction Management Committee at pinagtibay ng Barangay Development Council ay makakatulong ng malaki sa panahon ng kalamidad.

SA MUNGKAHI NI KAGAWAD BENIDICTO M. JABAT AT PINANGALAWAHAN NI KAGAWAD, NORVEN N. ARELLANO AT LAHAT NG DUMALO AY PINAGTIBAY ANG RESOLUSYONG ITO NGAYONG IKA-20 NG HULYO 2013.

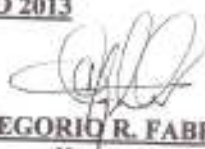
KUNG KAYA'T DAHIL DITO AY IPINASIYA NA "MAIHANAY ANG MGA PROYEKTONG PANG-KALAMIDAD NA IPINASA NG BARANGAY DEVELOPMENT COUNCIL PARA SA TAONG 2014."

IPINASIYA, pa rin na bigyan ng sipi ng resolusyong ito ang Tanggapan ng Budget Office at DILG kinauukulang Tanggapan para sa kanilang kaalaman.

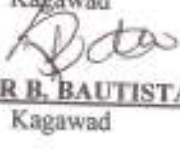
PINAGTIBAY NG LAHAT NGAYONG IKA – 20 NG HULYO 2013

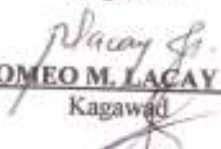

BENIDICTO M. LABAT
Kagawad

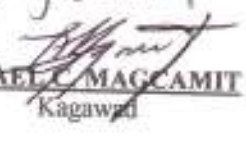

NORVEN N. ARELLANO
Kagawad


GREGORIO R. FABROA
Kagawad


TEODORO M. DELA ROSA JR.
Kagawad

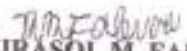

VENER B. BAUTISTA
Kagawad


ROMEO M. LACAY JR.
Kagawad


RAFAEL C. MAGCAMIT
Kagawad


ARIEL H. VILLANUEVA
SK Pangulo

PINATUTUNAYANG WASTO:


MIRASOL M. FABROA
Barangay Kalihim

PINATUTUNAYANG GANAP NA
PINAGTIBAY:


MARILYN T. MARASIGAN
Punong Barangay





Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY CACAWAN

TANGGAPAN NG SANGGUNIANG BARANGAY

KATITIKAN NG PANGKARANIWANG PAGPUPULONG NGSANGGUNIANG BARANGAY NG CACAWAN, PINAMALAYAN SILANGANG MINDORO NA GINANAP SA MULTI-PURPOSE BUILDING SESSION HALL NGAYONG IKA- 20 NG HULYO 2013 SA GANAP NA 1:00 NG HAPON.

MGA DUMALO:

1. Kgg. Marilyn T. Marasigan	Punong Barangay
2. Kgg. Benidicto M. Jabat	Kagawad
3. Kgg. Norven N. Arellano	Kagawad
4. Kgg. Gregorio R. Fabroa	Kagawad
5. Kgg. Teodoro M. Dela Rosa Jr.	Kagawad
6. Kgg. Vener B. Bautista	Kagawad
7. Kgg. Romeo M. Lacay Jr.	Kagawad
8. Kgg. Rafael C. Magcamit	Kagawad
9. Kgg. Ariel H. Villanueva	SK Pangulo

Pormal na nagsimula ang pagpupulong ng Sangguniang Barangay ng Cacawan, sa ganap na ika -1:00 ng hapon sa pamamagitan ng isang panalangin ng ginampanan ng Punong Barangay Marilyn T. Marasigan. Kasunod na inawait ang Lupang Hinirang sa pangunguna ni Kagawad Benidicto M. Jabat at kasunod na inawit ang Martsa Magandang Pinamalayan sa paghimig ni Kagawad Teodoro M. Dela Rosa Jr.

Binasa ng kalihim ang nakaraang katitikan. Ayon sa Taga Pangulo ay nagkaroon ng pagpupulong BDRRMC Barangay Disaster Risk Reduction Management Committee para sa pagpapalano at paghahanda bago dumating ang kalamidad gayudin sa kagipitan ng kalmidad at pagkatapos ng kalamidad Napagkasunduan ng BDRRMC na ang nakalaang pondo mula sa 70% of 5% Calamity Fund na nagkakahalaga ng Php. 57,360.80 ay maglaan (Php. 10,000.00) sampung libong piso para sa training and Seminar ng BDRRMC. Limang libong piso (Php. 5,000.00) para paglilinis ng Canal at Apatnaput dalawang libo tatlong daan at animnapong piso (Php. 42,360.00) para sa pambili ng Chainshaw.

Mula sa 30% of 5% Camity Fund ay naglaan ng Dalawamput apat na libo limang daan at walumput tatlong piso para sa pambili ng gamot, foods at relief goods. Ayon sa Taga pangulo ang pagpapalano at paghahandaang ito ay dumaan sa BDC at ito pinagtibay ng BDC sa pamamagitan ng resolusyon. Tinanong ng Punong Barangay ang Sanggunian kung kinakatigan ang ginawang resolusyon ng BDC.

Ayon kay Kagawad Benidicto M. Jabat ang ganitong pagpapalano at paghahanda para sa pagdating ng kalamidad ay malaki ang maitutulong sa ating mga kabarangay. Kung kaya't iminungkahi niya na makapagpasa ng isang resolusyong pinagtibay ang ginawang resolusyon ng Barangay Development Council ukol sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2014 na pinangalawahan ng lahat.

Iminungkahi ni kagawad Romeo M. Lacay Jr. na gumawa ng resolusyon para kay Kgg. Vice Governor Humerlito A. Dolor para sa Weighing Scale at BP apparatus at pinangalawahan ni Kagawad Norven N. Arellano.

Iminungkahi ni kagawad Romeo M. Lacay Jr. na gumawa ng resolusyon upang makapaglabas ng pondo para sa installation ng Street light at pinangalawahan ni kagawad Gregorio R. Fabroa.

Iminungkahi ni kagawad Benidicto M. Jabat na sa July 24, 2013 magtra-travel patungong Senado ang Sangguniang Barangay at pinangalawahan ng lahat.

Dahil sa wala ng pag-uusapan kung kaya't ng pangkaraniwang pagpupulong ng Sanggunian ay isinara na sa mungkahi ni kagawad Teodoro M. Dela Rosa Jr. at Pinangalawahan ni Romeo M. Lacay Jr. sa ganap na ika- 5:30 ng hapon.

PINATUTUNAYANG WASTO;


MIRASOL M. FABROA
Barangay kalihim

PINATUTUNAYANG GANAP NA
PINAGTIBAY;


MARILYN T. MARASIGAN
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY CACAWAN

OFFICE OF THE SANGGUNIANG BARANGAY

ATTENDANCE

July 20 , 2013 AT 1:00 PM

1. MARILYN T. MARASIGAN	Barangay Captain
2. BENIDICTO M. JABAT	angawad
3. NORVEN N. ARELLANO	angawad
4. GREGORIO R. FABROA	angawad
5. TEODORO M. DELA ROSA JR.	angawad
6. VENER B. BAUTISTA	angawad
7. ROMEO M. LACAY JR.	angawad
8. RAFAEL C. MAGCAMIT	angawad
9. ARIEL H. VILLANUEVA	on Pangula

Prepared by:

Mirasol M. Fabroa
MIRASOL M. FABROA
Barangay Secretary

Approved by:

Marilyn T. Marasigan
MARILYN T. MARASIGAN
Barangay Captain





Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY CACAWAN

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

SIPI SA KATTITIKAN NG NAKARAANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG CACAWAN, PINAMALAYAN SILANGANG MINDORO NA GINANAP SA MULTI-PURPOSE BUILDING SESSION HALL NGAYONG IKA- 20 NG HULYO 2013 SA GANAP NA 9:00 NG UMAGA

MGA DUMALO:

1. Kgg. Marilyn T. Marasigan	Punong Barangay
2. Kgg. Benidicto M. Jabat	Kagawad
3. Kgg. Norven N. Arellano	Kagawad
4. Kgg. Gregorio R. Fabroa	Kagawad
5. Kgg. Teodoro M. Dela Rosa Jr.	Kagawad
6. Kgg. Vener B. Bautista	Kagawad
7. Kgg. Romeo M. Lacay Jr.	Kagawad
8. Kgg. Rafael C. Magcamit	Kagawad
9. Kgg. Ariel H. Villanueva	SK Pangulo
10. Mrs. Meditha Pitel	DepEd Rep.
11. Mrs. Nenita Lagunay	Religious Rep.
12. Mrs. Irene G. Fabroa	Womens Rep.
13. Mrs. Sotera C. Obando	Health Rep.
14. Mrs. Arlie Bugawan	Farmer Rep.

**Resolusyon Blg. 01
Hanay ng Taon 2013**

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG CACAWAN, PINAMALAYAN, SILANGANG MINDORO ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA NG KALAMIDAD PARA SA TAONG 2014 NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE AT MAIPAABOT SA BUMUBUO NG SANGGUNANG BARANGAY PARA SA KANILANG KABATIRAN AT KAUKULANG AKSYON.

SAPAGKAT; kailangan ng pagsasanay ng mga kasapi ng BDRRMC, matukoy ang mga evacuation center at maihanda ang mga kinakailangang kagamitan sa yugto bago dumating ang kalamidad;

SAPAGKAT; kailangan ding mapaghandaan ang mga kinakailangang relief goods sa oras ng kagipitan;

SAPAGKAT; kailangang makapaghanda ng ulat sa mga nasira ng kalamidad at makabili ng mga kagamitan para sa mga nasalanta;

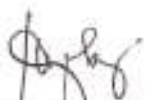
SAPAGKAT; ang planong ito na binuo ng Barangay Disaster Risk Reduction Management Committee ay makakatulong ng malaki sa panahon ng kalamidad.

SA MUNGKAHI NI MRS. SOTERA C. OBANDO AT PINANGALAWAHAN NI KAGAWAD TEODORO M. DELA ROSA JR. AT LAHAT NG DUMALO AY PINAGTIBAY ANG RESOLUSYONG ITO NGAYONG IKA - 20 NG HULYO 2013.

KUNG KAYA'T DAHIL DITO AY IPINASIYA TULAD NG DITO'Y PAGPAPASIYA NA LUBUSANG PAGTIBAYIN ANG RESOLUSYONG ITO NA ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA NG KALAMIDAD PARA SA TAONG 2014 AY MAIPAABOT SA BUMUBUO NG SANGGUNIANG BARANGAY PARA SA KANILANG KABATIRAN AT KAUKULANG AKSYON.

IPINASIYA, pa rin na bigyan ng sipi ng resolusyong ito ang Tanggapan ng Sangguniang Barangay at kinauukulang Tanggapan para sa kanilang kaalaman.

PINAGTIBAY NG LAHAT NGAYONG IKA - 20 NG HULYO 2013


BENIDICTO M. JABAT

Kagawad


NORVEN N. ARELLANO

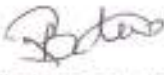
Kagawad


GREGORIO B. FABROA

Kagawad


TEODORO M. DELA ROSA

JR.
Kagawad


VENER B. BAUTISTA

Kagawad


ROMEO M. LACAY JR.

Kagawad


RAFAEL C. MACCAMIT

Kagawad


ARIEL H. VILLANUEVA

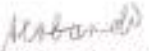
SK Pangulo


MRS. MEDITHA PITEL

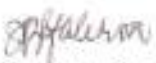
DepEd Rep.


MRS. NENITA LAGUNAY

Religious Rep.


MRS. SOTERA C. OBANDO

Health Rep.

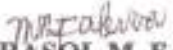

MRS. IRENEA G. FABROA

Womens Rep.

MRS. ARLIE BUGAWAN

Farmers Rep.

PINATUTUNAYANG WASTO:


MIRASOL M. FABROA

Barangay Kalihim

PINATUTUNAYANG GANAP NA
PINAGTIBAY:


MARILYN T. MARASIGAN

Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY CACAWAN

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

KATITIKAN NG NAKARAANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG CACAWAN, PINAMALAYAN SILANGANG MINDORO NA GINANAP SA MULTI-PURPOSE BUILDING SESSION HALL NGAYONG IKA- 20 NG HULYO 2013 SA GANAP NA 9:00 NG UMAGA.

MGA DUMALO:

1. Kgg. Marilyn T. Marasigan	Punong Barangay
2. Kgg. Benidicto M. Jabat	Kagawad
3. Kgg. Norven N. Arellano	Kagawad
4. Kgg. Gregorio R. Fabroa	Kagawad
5. Kgg. Teodoro M. Dela Rosa Jr.	Kagawad
6. Kgg. Vener B. Bautista	Kagawad
7. Kgg. Romeo M. Lacay Jr.	Kagawad
8. Kgg. Rafael C. Magcamit	Kagawad
9. Kgg. Ariel H. Villanueva	SK Pangulo
10. Mrs. Meditha Pitel	DepEd Rep.
11. Mrs. Nenita Lagunay	Religious Rep.
12. Mrs. Irene G. Fabroa	Womens Rep.
13. Mrs. Sotera C. Obando	Health Rep.
14. Mrs. Arlie Bugawan	Farmer Rep.

Pormal na nagsimula ang pagpupulong ng Barangay Development Council sa ganap na ika- 9:00 ng umaga sa pamamagitan ng maikling panalangin na ginampanan ng Mrs. Sotera C. Obando. Sinundan ito ng pag-awit ng Lupang Hinirang sa pangunguna ni Kagawad Benidicto M. Jabat. Kasunod na inawit ang Marcha Magandang Pinamalayan sa paghimig ni Mrs. Irene G. Fabroa.

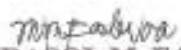
Ayon sa Punong Barangay ay nagkaroon ng pagpupulong ang Barangay Disaster Risk Reduction Management Committee. (BDRRMC) para sa pagpapalano at paghahanda bago dumating ang kalamidad gayundin sa kagipitan ng kalamidad at pagkatapos ng kalamidad. Napagkasunduan ng Barangay Disaster Risk Reduction Committee (BDRRMC) na ang nakalaang pondo mula sa 70% Calamity Fund na nagkakahalaga ng Php. 57,360.80 ay maglaan ng Sampong libong piso(Php.10,000.00 para sa Training and Seminar ng Barangay Disaster Risk Reduction Management Committee. Limang libong piso (Php 5,000.00 para sa pagpapalinis ng Canal. At Apatnaput dalawang libo talong daan at animnapong piso para sa pambili ng chainsaw.

Mula sa 30% of 5% Calamity Fund ay naglaan ng dalawampung apat na libo limang daan at walumput tatlong piso. (Php.24,583.00) para sa pambili ng gamot foods at relief goods .Tinanong ng Punong Barangay ang kapulungan kung kinakatigan ang binalangkas na plano para sa taong 2014 ng Barangay Disaster Risk reduction Management Committee.

Ayon kay BDC Sotera C. Obando na napakahalaga ng ginawang pagpapalano ng Barangay Disaster Risk Reduction Management Committee BDRRMC at ito ay malaki ang maitutulong sa mga mamamayan lalo na sa apektadong lugar sa panahon ng kalamidad kung kaya't iminungkahi niya na pagtibayin ang ginawang resolusyon ng Barangay Disaster Risk Reduction Management Committee at pinangalawahan ni kagawad Teodoro M. Dela Rosa Jr.

Dahil sa wala ng pag-uusapan kung kaya't ang pagpupulong ng Barangay Development Council ay isinara na sa mungkahi ni Mrs Sotera C. Obando at pinangalawahan ni Kagawad Romeo M. Lacay Jr. sa ganap na ika- 11:45 ng umaga.

PINATUTUNAYANG WASTO:


MIRASOL M. FABROA
Brgy. Kalihim

PINATUTUNAYANG GANAP NA
PINAGTIBAY:


MARILYN T. MARASIGAN
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY CACAWAN

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

ATTENDANCE

Hulyo 20, 2013 AT 9:00 A M

- | | | |
|-----------------------------|------------------|-------|
| 1. MARILYN T. MARASIGAN | Barangay Captain | _____ |
| 2. BENIDICTO M. JABAT | angawad | _____ |
| 3. NORVEN N. ARELLANO | angawad | _____ |
| 4. GREGORIO R. FABROA | angawad | _____ |
| 5. TEODORO M. DELA ROSA JR. | angawad | _____ |
| 6. VENER B. BAUTISTA | angawad | _____ |
| 7. ROMEO M. LACAY JR. | angawad | _____ |
| 8. RAFAEL C. MAGCAMIT | angawad | _____ |
| 9. ARIEL H. VILLANUEVA | angawad | _____ |
| 10. MRS. MEDITHA PITEL | Legal rep. | _____ |
| 11. MRS. NENITA LAGUNAY | Religious rep. | _____ |
| 12. MRS. IRENEA G. FABROA | Women's rep. | _____ |
| 13. MRS. SOTERA C. OBANDO | Health rep. | _____ |
| 14. MRS. ARLIE BUGAWAN | Farmer rep. | _____ |

Prepared by:

Mirasol M. Fabroa
MIRASOL M. FABROA
Barangay Secretary

Approved by:

Marilyn T. Marasigan
MARILYN T. MARASIGAN
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY CACAWAN

TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE

SIPI SA KATITIKAN NG NAKARAANG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL NG BARANGAY CACAWAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA MULTI-PURPOSE BUILDING SESSION HALL NGAYONG IKA-19 NG HULYO 2013 SA GANAP NA IKA-8:00 NG UMAGA.

MGA DUMALO:

Chairman : MARILYN T. MARASIGAN

Punong Barangay

Asst. Chairman : BENIDICTO M. JABAT

Kagawad

Operating Teams:

Communication and Warning

Kgwd. Norven N. Arellano

Transportation

Ronald Austria & Kgwd.
Norven N. Arellano

Evacuation

Mr. Ding Forfieda & All Teachers of
Cacawan Elementary School

Rescue & Recovery

Chief of Tanod Rolando De Villena,
Artemio Narzoles, Angelito
Obando,
Danilo M. Roblo, & Melany
Jocson

Supply

BHW Pres. Sotera Obando, Beatriz
Austria

Relief & Rehabilitation

Kgwd. Teodoro M. Dela Rosa Jr.

SK Ariel H. Villanueva
Other BHW & Barangay Tanod

Medical

Kgwd. Romeo M. Lacay Jr.
Sec. Mirasol M. Fabroa
Treas. Josephine L. Arellano
Other BHW & Barangay Tanod

Security

Kgwd. Gregorio R. Fabroa
All Barangay Tanod & other

BHW

Emergency & Engineering

Kgwd. Rafael C. Magcamit &
Dominador S. Magcamit

Fire

Kgwd. Vener B. Bautista

Fire

Allan Hugno & other Barangay
Tanod

Resolusyon Blg. 01
Hanay ng Taon 2013

RESOLUSYON NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NG
BARANGAY CACAWAN, PINAMALAYAN, SILANGANG MINDORO ANG BINALANGKAS NA
PLANO PARA SA PAGHAHANDA AT PAMAMAHALA NG KALAMIDAD PARA SA TAONG
2014 AY MAIPAABOT SA BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL PARA SA
KANILANG KABATIRAN AT KAUKULANG AKSYON.

SAPAGKAT; kailangan ang pagsasanay ng mga kasapi ng BDRRMC, matukoy ang mga
evacuation center at
maihandang mga kinakailangang kagamitan sa yugto bago dumating ang
kalamidad;

SAPAGKAT; kailangan ding mapaghandaan ang mga kinakailangang relief goods sa oras ng
kagipitan;

SAPAGKAT; kailangang makapaghandang ulat sa mga nasira ng kalamidad at makabili ng mga
kagamitan para sa mga nasalanta;

SAPAGKAT; ang planong ito na binuo ng Barangay Disaster Risk Reduction Management
Committee at pinagtibay ng Barangay Development Council ay makakatulong ng
malaki sa panaho

SA MUNGKAHI NI ROLANDO DE VILLENA BDRRMC MEMBER AT
PINANGALAWAHAN NI KAGAWAD. TEODORO M. DELA ROSA JR. AT LAHAT NG DUMALO
AY PINAGTIBAY ANG RESOLUSYONG ITO NGAYONG IKA-19 NG HULYO 2013.

KUNG KAYA'T DAHIL DITO AY IPINASIYA TULAD NG DITO'Y PAGPAPASIYA NA
LUBUSANG PAGTIBAYIN ANG RESOLUSYONG ITO NA ANG BINALANGKAS NA PLANO
PARA SA PAGHAHANDA AT PAMAMAHALA NG KALAMIDAD PARA SA TAONG 2014 AY
MAIPAABOT SA BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL PARA SA
KANILANG KABATIRAN AT KAUKULANG AKSYON.

DRRMC
Hugno
Tanod
Lent
Pantolan

PINAGTIBAY NG LAHAT NGAYONG IKA-19 NG HULYO 2013


BENIDICTO M. JABAT
Kagawad


NORVEN N. ARELLANO
Kagawad


GREGORIO R. FABROA
Kagawad


TEODORO M. DELA ROSA JR.
Kagawad


VENER B. BAUTISTA
Kagawad


ROMEO M. LACAY JR.
Kagawad

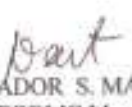

RAFAEL C. MAGCAMIT
Kagawad


ARIEL H. VILLANUEVA
SK Pangulo

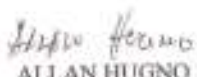

ROLANDO DE VILLENA
BDRRC Member


ANGELITO OBANDO
BDRRC Member

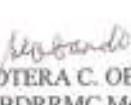

ARTEMIO NARZOLES
BDRRC Member


DOMINADOR S. MAGCAMIT
BDRRC Member

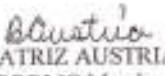

RONALD AUSTRIA
BDRRC Member


ALLAN HUGNO
BDRRC Member


DANILO M. ROBLO
BDRRC Member

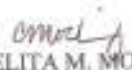

SOTERA C. OBANDO
BDRRC Member

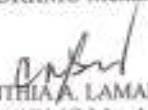

IRENEA G. FABROA
BDRRC Member


BEATRIZ AUSTRIA
BDRRC Member


VERGINIA R. PANTILANAN
BDRRC Member


SULPICIA L. SADIWA
BDRRC Member


CARMELITA M. MOCLING
BDRRC Member


CYNTHIA A. LAMARCA
BDRRC Member


MELANY S. JOCSON
BDRRC Member

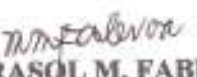

MARICEL L. OBANDO
BDRRC Member


MR. DING FORFIEDA
BDRRC Member


MRS. MARIBEL HUGNO
BDRRC Member


JESYBEL SABIGAN
BDRRC Member

PINATUTUNAYANG WASTO:


MIRASOL M. FABROA
Barangay Kalihim

PINATUTUNAYANG GANAP NA PINAGTIBAY:


MARILYN T. MARASIGAN
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamlayan
BARANGAY CACAWAN

TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE

KATITIKAN NG NAKARAANG ~~PAGPUPULONG~~ ^{COMMITTEE} NG BARANGAY CACAWAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA MULTI-PURPOSE BUILDING SESSION HALL NGAYONG IKA – 19 NG HULYO 2013 SA GANAP NA IKA – 8:00 NG UMAGA.

MGA DUMALO:

Chairman : MARILYN T. MARASIGAN

Punong Barangay

Asst. Chairman : BENIDICTO M. JABAT

Kagawad

Operating Teams:

Communication and Warning

Kgwd. Norven N. Arellano

Transportation

Ronald Austria & Kgwd. Norven N. Arellano

Evacuation

Mr. Ding Forfieda & All Teachers of
Cacawan
Elementary School

Rescue & Recovery

Chief of Tanod Rolando De Villena,
Artemio Narzoles, Angelito Obando,
& Melany Jocson

Supply

BHW Pres. Sotera Obando, Beatriz
Austria

Relief & Rehabilitation

Kgwd. Teodoro M. Dela Rosa Jr.
SK Ariel H. Villanueva
Other BHW & Barangay Tanod

Medical

Kgwd. Romeo M. Lacay Jr.
Sec. Mirasol M. Fabroa
Treas. Josephine L. Arellano
Other BHW & Barangay Tanod

Security

Kgwd. Gregorio R. Fabroa
All Barangay Tanod & other BHW

Emergency & Engineering

Kgwd. Rafael C. Magcamit, Danilo
Roblo and Dominador S. Magcamit

Fire

Kgwd. Vener B. Bautista Allan Hugno

Allan Hugno & other Barangay Tanod

Pormal na nagsimula ang pagpupulong ng Barangay Disaster Risk Reduction Management Program sa ganap na ika- 8:00 ng umaga sa pamamagitan ng maikling panalangin na ginampanan ng Punong Barangay Marilyn T. Marasigan. Sinundan ito ng pag-awit ng Lupang Hinirang sa pangunguna ni Teodoro M. Dela Rosa Jr. Kasunod na inawit ang Marcha Magandang Pinamalayan sa paghimig ni Mrs. Irene G. Fabroa BDRRMP Member.

Ayon sa Punong Barangay noong 2012 mula 70% ay nakabili ng flashlight , megaphone, at ang mula sa 30% ay hindi pa ito nailalabas . at ngayong 2013 nakabili ng handheld Radio, at hindi parin nailabas ang mula sa 30% Calamity Fund.

Mula sa 70% of 5% Calamity Fund Iminungkahi ni Kagawad Benidicto M. Jabat na maglaan ng halagang Sampung libong piso (Php. 10,000.00) para sa training and Seminar ng mga Barangay Disaster Risk Reduction Management Committee at pinangalawahan ni kagawad Norven N. Arellano.

Iminungkahi ni Kagawad Romeo M. Lacay Jr. na maglaan ng Limang libong Piso (Php. 5,000.00) para sa pagpapalinis ng Canal at pinangalawahan ni Kagawad Gregorio R. Fabroa.

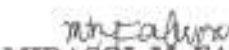
Iminungkahi ni kagawad Norven N. Arellano na maglaan ng apatnaput dalawang libo tatlong daan animnapong piso (Php. 42,360.00) para sa Chainsaw at pinangalawahan ni Kagawad Teodoro M. dela Rosa Jr.

Mula sa 30% of 5% Calamity na nagkakahalaga ng Php. 24,583.00 para sa pambili ng gamot, food at relief goods.

Kaugyan ng pagpupulong na ito Napagkasunduan ng Barangay Disaster Risk Reduction Management Committee (BDRRMC) sa Mungkahi ni Kagawad Teodoro M. Dela Rosa Jr. na gumawa ng isang resolusyon ng pagbalangkas ng Barangay Disaster Risk Reduction Management Committee (BDRRMC) para sa pagpapalano sa paghahanda sa pagdating ng kalamidad para sa taong 2014 at pinangalawahan ni Mr. Rolando S. De Villena.

Dahil sa wala ng pag-uusapan kung kaya't ang pagpupulong ng Barangay Disaster Risk Reduction Management Program ay isinara na sa mungkahi ni Kagawad Romeo M. Lacay Jr. at pinangalawahan ni Kagawad Benidicto M. Jabat, sa ganap na ika-12:30 ng tanghali.

PINATUTUNAYANG WASTO:


MIRASOL M. FABROA
Barangay Kalihim

PINATUTUNAYANG GANAP NA PINAGTIBAY:


MARILYN T. MARASIGAN
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY CACAWAN

TANGGAPAN NG BARANGAY DISASTER RISK REDCUTION
MANAGEMENT COMMITTEE

ATTENDANCE
Hulyo 19, 2013 AT 8:00 AM

1. MARILYN T. MARASIGAN Barangay Captain Chairman
2. BENIDICTO M. JABAT Kagawad Asst. Chairman
3. NORVEN N. ARELLANO Kagawad Communication & Warning
4. GREGORIO R. FABROA Kagawad Security
5. TEODORO M. DELA ROSA JR. Kagawad Relief & Rehabilitation
6. VENER B. BAUTISTA Kagawad Fire
7. ROMEO M. LACAY JR. Kagawad Medical
8. RAFAEL C. MAGCAMIT Kagawad Emergency & Engineering
9. ARIEL H. VILLANUEVA Kagawad Relief & Rehabilitation
10. ROLANDO DE VILLENA BDRRC Member Rescue Recovery
11. ANGELITO OBANDO BDRRC Member Rescue & Recovery
12. ARTEMIO NARZOLES BDRRC Member Rescue & Recovery
13. DANILO M. ROBLO BDRRC Member Emergency & Engineering
14. RONALD AUSTRIA BDRRC Member Transportation
15. ALLAN HUGNO BDRRC Member Fire
16. DOMINADOR S. MAGCAMIT BDRRC Member Emergency & Engineering
17. SOTERA OBANDO BDRRC Member Supply
18. IRENEA G. FABROA BDRRC Member Supply
19. MARICEL OBANDO BDRRC Member Supply
20. BEATRIZ AUSTRIA BDRRC Member Supply
21. MELANY JOCSON BDRRC Member Rescue & Recovery
22. SULPICIA L. SADIWA BDRRC Member Supply
23. CARMELITA MOCLING BDRRC Member Supply
24. VIRGINIA PANTILANAN BDRRC Security
25. CYNTHIA A. LAMARCA BDRRC Security
26. MR. DING FORFIEDA BDRRC Evacuation
27. MRS. MARIBEL HUGNO BDRRC Member Evacuation
28. JESYBEL SABIGAN BDRRC Member Evacuation

Prepared by:

M. Fabroa
MIRASOL M. FABROA
Barangay Secretary

Approved by:

M. Marasigan
MARILYN T. MARASIGAN
Barangay Captain

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BARANGAY CACAWAN

TANGGAPAN NG SANGGUNIANG KABATAAN

SIPI SA KATITIKAN NG NAKARAANG PAGPUPULONG NG SANGGUNIANG KABATAAN NG CACAWAN,
PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA MULTI-PURPOSE BUILDING SESSION HALL
NGAYONG IKA - 05 NG SETYEMBRE 2013.

MGA DUMALO:

1. Kgg. Ariel H. Villanueva	SK Pangulo
2. Kgg. Johncel L. Sadiwa	Kagawad
3. Kgg. Catherine S. Mameng	Kagawad
4. Kgg. Realyn G. Ogayre	Kagawad
5. Kgg. Mayrimie L. Villar	Kagawad
6. Kgg. Kemberly H. Cabrera	Kagawad
7. Kgg. Cyros M. Salvo	Kagawad
8. Kgg. Catheline L. Constantino	Kagawad

Resolusyon Blg. 01
Hanay ng Taon 2013

RESOLUSYON NG SANGGUNIANG KABATAAN NG CACAWAN, PINAMALAYAN, SILANGANG MINDORO NA
PAGTIBAYIN ANG 10% SK FUND SA TAONG 2014 NA NAGKAKAHALAGA NG P 198,154.80 NA NAKALAAN
SA MGA SUMUSUNOD NA PROYEKTO.

A. CAPABILITY BUILDING:

a. Training Seminar	19,815.48
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B. ANTI-DRUGS ABUSE:

a. Sports Activities	19,815.48
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C. LIVELIHOOD PROGRAM:

a. Livestock Distribution	19,815.48
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D. GREEN BRIGADE:

a. Vegetation Control	19,815.48
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58% ALLOCATION

a. Purchase of Sport Equipment	20,000.00
b. Maintenance & Repair of Basketball Court	50,000.00
c. Purchase of Computer Ink	10,000.00
d. Annual Dues	3,963.08
e. Linggo ng Kabataan	5,000.00
f. Sport League	24,929.80
g. Lakbay Aral	5,000.00

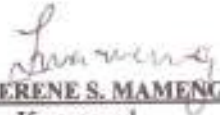
SAPAGKAT: Maraming Proyekto ang mga Kabataan na nais maisakatuparan.

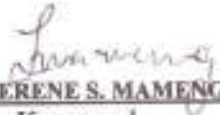
SAPAGKAT: May nakalaang pondo ang barangay para dito.

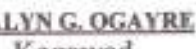
SA MUNGKAHI NI KAGAWAD CYROS M. SALVO AT PINANGALAWAHAN NI KAGAWAD JOHNCCEL L. SADIWA AT LAHAT NG DUMALO AY PINAGTIBAY ANG RESOLUSYONG ITO NGAYONG IKA – 05 NG SEPTEMBER 2013.

KUNG KAYA'T DAHIL DITO AY IPINASIYA TULAD NG DITO'Y PAGPAPASIYA NA LUBUSANG PAGTIBAYIN ANG RESOLUSYONG ITO ANG 10% SK FUND PARA SA TAONG 2014 NA NAGKAKAHALAGA NG P 163,889.68 NA NAKALAAAN SA MGA PROYEKTO NA NABANGGIT SA ITAAS.

PINAGTIBAY NG LAHAT NGAYONG IKA – 05 NG SEPTEMBER 2013


JOHNCCEL L. SADIWA
Kagawad


CATHERENE S. MAMENG
Kagawad


REALYN G. OGAYRE
Kagawad

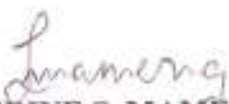

MAYRIME L. VILLAR
Kagawad


KEMBERLY N. CABRERA
Kagawad


CYROS M. SALVO
Kagawad


CATHERINE L. CONSTANTINO
Kagawad

PINATUTUNAYANG WASTO:


CATHERINE S. MAMENG
SK Kagawad/Kalihim

PINATUTUNAYANG GANAP NA
PINAGTIBAY:


ARIEL H. VILLANUEVA
SK Pangulo



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY CACAWAN

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

SIPI SA KATITIKAN NG NAKARAANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG CACAWAN, PINAMALAYAN SILANGANG MINDORO NA GINANAP SA MULTI-PURPOSE BUILDING SESSION HALL NGAYONG IKA-06 NG SEPTEMBER 2013

MGA DUMALO:

- | | |
|----------------------------------|-----------------|
| 1. Kgg. Marilyn T. Marasigan | Punong Barangay |
| 2. Kgg. Benidicto M. Jabat | Kagawad |
| 3. Kgg. Norven N. Arellano | Kagawad |
| 4. Kgg. Gregorio R. Fabroa | Kagawad |
| 5. Kgg. Teodoro M. Dela Rosa Jr. | Kagawad |
| 6. Kgg. Vener B. Bautista | Kagawad |
| 7. Kgg. Romeo M. Lacay Jr. | Kagawad |
| 8. Kgg. Rafael C. Magcamit | Kagawad |
| 9. Kgg. Ariel H. Villanueva | SK Pangulo |
| 10. Mrs. Meditha Pitel | DepEd Rep. |
| 11. Mrs. Nenita Lagunay | Religious Rep. |
| 12. Mrs. Irene G. Fabroa | Womens Rep. |
| 13. Mrs. Sotera C. Obando | Health Rep. |
| 14. Mrs. Arlie Bugawan | Farmer Rep. |

Resolusyon Blg. 02
Hanay ng Tuon 2013

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG CACAWAN, PINAMALAYAN, SILANGANG MINDORO NA "ANG ANNUAL INVESTMENT PROGRAM FOR CY 2014."

SAPAGKAT: ang AIP ay naglalaman ng mga Gawain at Programa at Proyekto ng Sangguniang Kabataan na inaprubahan ng Barangay Development Council.

SAPAGKAT: Ang AIP ay naglalaman ng may kaugnayan sa programa, Gawain at proyekto para sa taong 2014

At ito rin ang tuunang basehan na magsilbing gabay upang mapadali ang pagsasakatuparan ng mga plano ng barangay.

SAPAGKAT: Ang Annual Development Plan ay naayon sa mga pangunahing pangangailangan ng barangay na Magsisilbing gabay para sa katuparan nito.

SAPAGKAT: Sa masusing pag-aaral at pagaanalisa ay napatunayan ang Development Plan ng Barangay ay magiging gabay para sa pagpapaunlad nito.

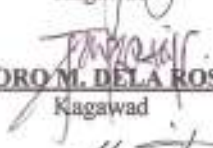
SA MUNGKAHI NI GNG. SOTERA C. OBANDO AT PINANGALAWAHAN NI KAGAWAD TEODORO M. DELA ROSA JR. AT LAHAT NG DUMALO AY PINAGTIBAY ANG RESOLUSYONG ITO NGAYONG IKA 06 NG SEPTEMBER 2013

KUNG KAYA'T DAHIL DITO AY IPINASIYA TULAD NG DITO'Y PAGPAPASIYA NA LUBUSANG PAGTIBAYIN ANG RESOLUSYONG ITO NA ANG ANNUAL INVESTMENT PROGRAM PARA SA TAONG 2013:

PINAGTIBAY NG LAHAT NGAYONG IKA -06 NG SEPTEMBER 2013


BENIDICTO M. JABAT

Kagawad


TEODORO M. DELA ROSA JR.

Kagawad


RAFAEL C. MACCAMIT

Kagawad

MRS. NENITA LAGUNAY

Religious Rep.


NORVEN N. ARELLANO

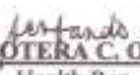
Kagawad


VENER B. BAUTISTA

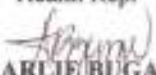
Kagawad


ARIEL H. VILLANUEVA

SK Pangulo


MRS. SOTERA C. OBANDO

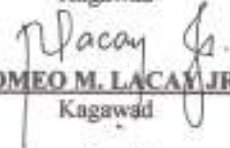
Health Rep.


MRS. ARLIE BUGAWAN

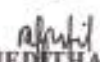
Farmers Rep.


GREGORIO R. FABROA

Kagawad


ROMEO M. LACAY JR.

Kagawad

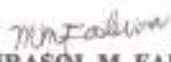

MRS. MEDITHA PITEL

DepEd Rep.


MRS. IRENEA G. FABROA

Womens Rep.

PINATUTUNAYANG WASTO:


MIRASOL M. FABROA

Barangay Kalihim

PINATUTUNAYANG GANAP NA
PINAGTIBAY:


MARILYN T. MARASIGAN

Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY CACAWAN

TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI SA KATITIKAN NG NAKARAANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG CACAWAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA MULTI-PURPOSE BUILDING SESSION HALL NGAYONG IKA-07 NG SEPTEMBER 2013.

MGA DUMALO:

- | | |
|----------------------------------|-----------------|
| 1. Kgg. Marilyn T. Marasigan | Punong Barangay |
| 2. Kgg. Benidicto M. Jabat | Kagawad |
| 3. Kgg. Norven N. Arellano | Kagawad |
| 4. Kgg. Gregorio R. Fabroa | Kagawad |
| 5. Kgg. Teodoro M. Dela Rosa Jr. | Kagawad |
| 6. Kgg. Vener B. Bautista | Kagawad |
| 7. Kgg. Romeo M. Lacay Jr. | Kagawad |
| 8. Kgg. Rafael C. Magcamit | Kagawad |
| 9. Kgg. Ariel H. Villanueva | SK Pangulo |

Resolusyon Blg. 141
Hanay ng Taon 2013

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG CACAWAN, PINAMALAYAN, SILANGANG MINDORO NA "ANG ANNUAL INVESTMENT PROGRAM FOR CY 2014."

SAPAGKAT: ang AIP ay naglalaman ng mga Gawain at Programa at Proyekto ng Sangguniang Kabataan na inaprubahan ng Sangguniang Barangay.

SAPAGKAT: Ang AIP ay naglalaman ng may kaugnayan sa programa, Gawain at proyekto para sa taong 2014 at ito rin ang taunang basehan na magsilbing gabay upang mapadali ang pagsasakatuparan ng mga Plano sa Barangay.

SAPAGKAT: Ang Annual Development Plan ay naaayon sa mga pangunahing pangangailangan ng barangay na magsilbing gabay sa katuparan nito

SAPAGKAT: Sa masusing pag-aaral at pag-aanalisa ay napatunayan ang Development Plan ng Barangay ay magiging gabay para sa pagpapaunlad nito.

SA MUNGKAHI NI KGWD. BENIDICTO M. JABAT AT PINANGALAWAHAN NI KGWD. NORVEN N. ARELLANO AT LAHAT NG DUMALO AY PINAGTIBAY ANG RESOLUSYONG ITO NGAYONG IKA -07 NG SEPTEMBER 2013

KUNG KAYA'T DAHIL DITO AY IPINASIYA TULAD NG DITO'Y PAGPAPASIYA NA LUBUSANG PAGTIBAYIN ANG RESOLUSYONG ITO NA ANG ANNUAL INVESTMENT PROGRAM PARA SA TAONG 2014.

PINAGTIBAY NG LAHAT NGAYONG IKA - 07 NG SEPTEMBER 2013

BENIDICTO M. JABAT
Kagawad

NORVEN N. ARELLANO
Kagawad

GREGORIO R. FABROA
Kagawad

TEODORO M. DELA ROSA JR.
Kagawad

VENER B. BAUTISTA
Kagawad

ROMEO M. LACAY JR.
Kagawad

RAFAEL C. MAGCAMIT
Kagawad

ARIEL H. VILLANUEVA
SK Pangulo

PINATUTUNAYANG WASTO:

MIRASOL M. FABROA
Barangay Kalihim

PINATUTUNAYANG GANAP NA
PINAGTIBAY:

MARILYN T. MARASIGAN
Punong Barangay

Republic of the Philippines
BARANGAY CACAWAN
Municipality of Pinamalayan

CY 2014 ANNUAL INVESTMENT PROGRAM
By Program/Project/Activity by Sector

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE	SCHEDULE OF		EXPECTED OUTPUT		FUNDING SOURCE	AMOUNT			TOTAL
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATOR	TARGETS		Personal Services	Maint. & Other Operating Expenses	Capital Outlay	
	GENERAL PUBLIC SERVICES										
	BARANGAY GOVERNANCE PROGRAM SERVICES				HONORARIUM						
	Hono. of Punong Barangay	CACAWAN	JAN.	DEC.	Punong Brgy. Paid	1	GF	84,588.00			84,588.00
	Hono. of Barangay Kagawads	CACAWAN	JAN.	DEC.	Brgy. Kagawad Paid	7	GF	355,236.00			355,236.00
	Hono. of Barangay SK Chairman	CACAWAN	JAN.	DEC.	Brgy. Sk chairman Paid	1	GF	50,748.00			50,748.00
	Hono. of Barangay Secretary	CACAWAN	JAN.	DEC.	Brgy. Secretary Paid	1	GF	50,748.00			50,748.00
	Hono. of Barangay Treasurer	CACAWAN	JAN.	DEC.	Brgy. Treasurer Paid	1	GF	50,748.00			50,748.00
	Cash Gift	CACAWAN	MAY	NOV.	Cash Gifts Paid	11	GF	55,000.00			55,000.00
	Philhealth Premium	CACAWAN	JAN.	FEB.	Philhealth Paid	11	GF	13,908.00			13,908.00
	Year-end Bonus	CACAWAN	MAY	NOV.	Year End Bonus Paid	11	GF	49,339.00			49,339.00
	SUB-TOTAL							710,315.00			710,315.00
	MAINTENANCE & OTHER OPERATING EXPENSES										
	Travelling Expenses	CACAWAN	JAN.	DEC.	No. of Travel Maid		GF		25,000.00		25,000.00
	Training and Seminars	CACAWAN	JAN.	DEC.	No. of Trainings Attended	11	GF		52,000.00		52,000.00
	Electricity Expenses	CACAWAN	JAN.	DEC.	Electric Expenses Paid	100%	GF		50,195.46		50,195.46
	Water Expenses	CACAWAN	JAN.	DEC.	Water Expenses Paid	100%	GF		2,352.00		2,352.00
	Office Supplies	CACAWAN	QUARTERLY		Supplies Procured		GF		5,000.00		5,000.00
	Annual Dues (Liga ng Brgy.)	CACAWAN	APRIL	JUNE	Annual Dues Paid	100%	GF		5,000.00		5,000.00
	2% Discretionary Fund	CACAWAN	JAN.	DEC.	2% Discretionary	100%	GF		1,016.34		1,016.34
	Other Expenses	CACAWAN	JAN.	DEC.	Other Operating Exp. Paid	100%	GF		3,000.00		3,000.00
	Fuel, Oil & Lubricant/Maint. of Multi-Cab	CACAWAN	JAN.	DEC.	Fuel, Oil Paid	100%	FFS		(5,000.00)		(5,000.00)
	Medical Benefits of Brgy. Officials	CACAWAN	JAN.	DEC.	Medical Benefits Paid	11	GF		5,000.00		5,000.00
	New Registration of Multi-Cab	CACAWAN	JAN.	FEB.	Multi-Cab Registered	100%	FFS		(6,000.00)		(6,000.00)
	Insurance of Brgy. Officials	CACAWAN	MAR.	MAY	Insurance Paid	100%	FFS		34,230.00		34,230.00
	Maint. & Repair of Streetlights	CACAWAN	JAN.	DEC.	Streetlights Maintained		GF		10,000.00		10,000.00
	Lakbay-Aral of Brgy. Officials	CACAWAN	JAN.	DEC.	No. of Brgy. Officials Attended	11	FFS		(6,000.00)		(6,000.00)
	Repair & Maint. of Roadways	CACAWAN	JAN.	DEC.	km. of Brgy. Road Maintained	7	FFS		(10,000.00)		(10,000.00)
	Fidelity Bond	CACAWAN	OCT.		Fidelity Bond BC & BT	100%	FFS		(5,000.00)		(5,000.00)
	Maintenance of Computer & Printer	CACAWAN	MAR.	APRIL	Maint. Computer & Printer	100%	FFS		(20,000.00)		(20,000.00)
	Maintenance of New Brgy. Hall	CACAWAN	JULY	SEPT.		100%	FFS		(20,000.00)		(20,000.00)
	SUB-TOTAL:								192,793.80		192,793.80

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE	SCHEDULE OF		EXPECTED OUTPUT		FUNDING SOURCE	AMOUNT			TOTAL
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATOR	TARGETS		Personal Services	Maint. & Other Operating Expenses	Capital Outlay	
	PROPERTY PLAN AND EQUIPMENT										
	Purchase of Generator Machine	CACAWAN	MAR.	MAY	Unit of Generator purchased	1 Unit	FFS			(40,000.00)	(40,000.00)
	Purchase of Photocopier Machine	CACAWAN	MAR.	MAY	Unit of Photocopier purchased	1 Unit	GF			30,000.00	30,000.00
	Purchase of Refrigerator	CACAWAN	MAR.	MAY	Unit of Refrigerator purchased	1 Unit	GF			10,000.00	10,000.00
	SUB-TOTAL									40,000.00	40,000.00
	BARANGAY GOVERNANCE PROGRAM/SERVICES										
	PEACE AND ORDER SERVICES										
	Hono. of Brgy. Tanod	CACAWAN	JAN.	DEC.	Brgy. Tanod Paid	7	GF	88,788.00			88,788.00
	Hono. of Lupong Tagapamayapa	CACAWAN	JAN.	DEC.	Lupong Tagapamayapa Paid	10	GF	28,200.00			28,200.00
	Hono. of Brgy. Messenger	CACAWAN	JAN.	DEC.	Messenger Paid	1	GF	8,448.00			8,448.00
	Hono. of BHRAO	CACAWAN	JAN.	DEC.	BHRAO Paid	1	GF	8,448.00			8,448.00
	Maintenance of Peace and Order	CACAWAN	JAN.	DEC.	Peace and Order Maintained		FFS	(15,000.00)			(15,000.00)
	Uniform of Brgy. Tanod	CACAWAN	MAR.		Maint. Paid	8	FFS	(10,000.00)			(10,000.00)
	GENERAL SERVICES										
	DAY CARE CENTER SERVICES										
	Hono. of DCW	CACAWAN	JAN.	DEC.	DCW Paid	2	GF	39,456.00			39,456.00
	Maintenance of Day Care Center	CACAWAN	MAY		DCW Maintained		FFS	(30,000.00)			(30,000.00)
	HEALTH AND NUTRITION SERVICES										
	Hono. of BHW	CACAWAN	JAN.	DEC.	Hono. Of BHW Paid	10	GF	84,480.00			84,480.00
	Health Center Maintenance	CACAWAN	JAN.	DEC.	Health Center Maintained		FFS	(30,000.00)			(30,000.00)
	Feeding Program	CACAWAN	JAN.	DEC.	Feeding Services Conducted	50	FFS	(15,000.00)			(15,000.00)
	Purchase of BHW Uniform	CACAWAN	APRIL		BHW Uniform Purchased	10	FFS	(10,000.00)			(10,000.00)
	SUB-TOTAL							257,820.00			257,820.00
	SPECIAL PURPOSE APPROPRIATION/ IMPLEMENTATION										
	Road Concreting	CACAWAN	JAN.	DEC.	Meters to Concreted	200 meters	20% DF			100,000.00	100,000.00
		MUNICIPAL	JAN.	DEC.			20% MF			(200,000.00)	(200,000.00)
	Installation of Add'l. Streetlights (Sampaguita & Azucena)	CACAWAN	JAN.	FEB.	Add'l. Streetlights Installed	50	20% DF			145,309.60	145,309.60
	Excavation of Canal Core House/Relocation Site	CACAWAN	MAR.	APR.	Meters to Excavation	150 meters	FFS			(60,000.00)	(60,000.00)
	Construction of Open Drainage Canal (Along Prov'l. Road)	CACAWAN	APR.	MAY	Open Drainage Canal Constructed	150 meters	20% DF			119,000.00	119,000.00
	Installation of Water Supply for New Brgy. Hall	CACAWAN	JAN.	DEC.	Water Supply Installed	10 meters	FFS			(25,000.00)	(25,000.00)
	Construction of Himpilan Outpost	CACAWAN	JUNE	MAY	Himpilan Outpost Constructed	8 x 15	FFS			(94,000.00)	(94,000.00)
	Medical Equipment (Standard Weighing Scale)	CACAWAN	JAN.	DEC.	No. of Children	1 Unit	20% DF			20,000.00	20,000.00
	Opening of New Road to Farm Market Road	CACAWAN	JAN.	DEC.	Meters to Constructed	200 meters	FFS			(100,000.00)	(100,000.00)
	Construction of Brgy. Sinage	CACAWAN	FEB.	MAR.	Brgy. Sinage Constructed	7	FFS			(80,000.00)	(80,000.00)
	Construction of Landmark	CACAWAN	APR.	MAY	Landmark Constructed	7	FFS			(100,000.00)	(100,000.00)
	Construction of Movable Stage	CACAWAN	JAN.	DEC.	Movable Stage Constructed		FFS			(50,000.00)	(50,000.00)
	Construction of Road (Core Housing Road)	CACAWAN	JAN.	DEC.	Meters of Road Concreted	200 meters	FFS			(200,000.00)	(200,000.00)
	Improvement of Brgy. Facilities	CACAWAN	JAN.	DEC.	6 Units		FFS			(30,000.00)	(30,000.00)
	Improvement of Brgy. Hall	CACAWAN	JAN.	DEC.	Brgy. Hall improved		FFS			(45,000.00)	(45,000.00)
	SUB-TOTAL									384,309.60	384,309.60

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE	SCHEDULE		EXPECTED OUTPUT		FUNDING SOURCE	AMOUNT			TOTAL
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATOR	TARGETS		Personal Services	Maint. & Other Operating Expenses	Capital Outlay	
	IMPLEMENTATION OF PROJECT 10% SK FUND										
	A. Capability Building Training Seminar	CACAWAN	JAN.	DEC.	Training/Seminar Attended	8	SK FUND		19,815.48		19,815.48
	B. Anti-Drug Abuse Campaign Sports Activity	CACAWAN	APR.	MAY	Sports Activity Conducted	8	SK FUND		19,815.48		19,815.48
	C. Livelihood Program Duck Raising	CACAWAN	JUNE	JULY	No. of pcs. of Duck Distributed	50	SK FUND			19,815.48	19,815.48
	D. Green Brigade Vegetation Control	CACAWAN	QUARTERLY		Maintained Cleanliness		SK FUND		19,815.48		19,815.48
	Purchase of Sports Equipment	CACAWAN	APRIL	MAY	No. of Item to Purchased	10	SK FUND			20,000.00	20,000.00
	Purchase of Computer Ink and Cartridge	CACAWAN	QUARTERLY		No. of Computer Ink purchased				10,000.00		10,000.00
	Linggo ng Kabataan	CACAWAN	JAN.	DEC.	Linggo ng Kabataan Paid		SK FUND		5,000.00		5,000.00
	Annual Dues	CACAWAN	JAN.	DEC.	Annual Dues Paid		SK FUND		3,963.08		3,963.08
	Maintenance and Repair of Basketball Court (3 Units)	CACAWAN	APR.	MAY	No. of Basketball Court Repaired/Maintained		SK FUND		50,000.00		50,000.00
	Sports League	CACAWAN	JAN.	DEC.	No. of Games		SK FUND		24,929.80		24,929.80
	Lakbay Aral	CACAWAN	JAN.	DEC.	No. of Lakbay-Aral Attended	1	SK FUND		5,000.00		5,000.00
	SUB-TOTAL								158,339.32	39,815.48	198,154.80
	IMPLEMENTATIONS OF PROJECT 5% GAD										
	A. GENERAL PUBLIC SERVICES										
	Purchase of Water Dispenser (1 Unit) for Senior Citizen	CACAWAN	JAN.	DEC.	No. of Water Dispenser Purchased	1 Unit	5% GAD			16,000.00	16,000.00
	Purchase of Non-Prescribe Medicine	CACAWAN	MAR.	APR.	Medicine Purchased	All Necessary	5% GAD			25,000.00	25,000.00
	B. SOCIAL PUBLIC SERVICES										
	Improvement & Maintenance of Health Center/ Day Care Center	CACAWAN	JAN.	DEC.	Day Care Center/Health Center Improved/Maintained	100%	GAD		30,000.00		30,000.00
	C. ECONOMIC DEVELOPMENT										
	Livelihood Program (Duck, Fish Raising)	CACAWAN	JAN.	DEC.	No. of Duckish Raising	50	GAD			15,000.00	15,000.00
	D. ENVIRONMENTAL MANAGEMENT										
	Vegetation Control	CACAWAN	JAN.	DEC.	Maintained Cleanliness	7 Purok	5% GAD		13,077.40		13,077.40
	SUB-TOTAL								43,077.40	56,000.00	99,077.40

AMOUNT Maint. & Other Operating Expenses	Capital Outlay	TOTAL
	5,000.00	5,000.00
0,000.00		10,000.00
	40,000.00	40,000.00
	14,354.18	14,354.18
19,723.22		29,723.22
	(100,000.00)	(100,000.00)
19,723.22	59,354.18	99,077.40
33,933.74	579,479.26	1,981,548.00

SASIGAN

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PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMID
(BDRRMC PLAN)
2014

Barangay: CACAWAN
Bayan: Pinamayanan
Lalawigan: Silangang Mindoro

Pagmumulan ng Pondo: 5% Calamity Fund AMOUNT : P 99,071

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAHANG MAGIGING RESULTA	TAKDANG PANAHO	
(1)	(2)			
I. Yugto bago dumating ang kalamidad				70%
A. Pagpupulong at pagbuo ng kasapi ng Barangay Disaster Risk Reduction Management Council	PB, SB	Malaman ang mga tungkulin ng bawat kasapi.	1st Quarter	
B. Magsagawa ng pagsasanay sa mga kasapi ng BDRRMC at Public Information and Education Campaign.	PB, SB	Maisagawa ang pagsasanay ng mga Kasapi	2nd Quarter	Php. 10,000.00
C. Mamaintain ang Evacuation Center tulad ng Elem. Sch., HC, BH, Churches, paglista ng bilang ng mamamayan.	PB, SB	Na-maintain na ang Evacuation Center	2nd Quarter	
D. Pagtatalaga ng mangangasiwa ng BDRRMC Evacuation Center	PB, SB	Naitalaga na ang mangangasiwa	2nd Quarter	
E. Paghahanda ng mga kagamitan na kakailanganin sa panahon ng kalamidad tulad ng Powersaw, or mini chainsaw, lubid, palakol, Life jacket, balsa bangka at flashlight.	PB, SB BDRRMC Members	Naihanda na ang mga kagamitan sa panahon ng kalamidad	kung kinakailangan	Php. 54,354.18
F. De-clogging of Drainage Canal	PB, SB BDRRMC Members	Malinisan ang canal upang ang daloy ng tubig ay maging maayos	kung kinakailangan	Php. 5,000.00
G. Patuloy na pagbabahagi ng kaalaman sa paghahanda sa kalamidad ng mga mamamayan.	BDRRMC Chairman	Kaalaman sa paghahanda para sa kaligtasan ng mga mamamayan.	kung kinakailangan	
H. Patuloy na paghingi ng tulong sa pribado at kinakailangang mamamayan na may kakayanang magbigay ng tulong.	BDRRMC	Lahat ng kasapi ng BDRRMC ay kumikilos	kung kinakailangan	

H. Patuloy na paghingi ng tulong sa pribado at kinauukulang mamamayan na may kakayanang magbigay ng tulong.	BDRRMC	Lahat ng kasapi ng BDRRMP ay kumikilos	kung kinakailangan	
II. Yugto sa kagipitan ng kalamidad				30%
A. Pagpapakilos sa mga kasapi ng BDRRMC at iba pang sector ng barangay	BDRRMC/MDRRMC	Lahat ng tao ay mabigyang babala hinggil sa kalamidad	kung kinakailangan	
B. Pagbili ng foods, relief goods at gamot para sa biktima ng kalamidad	BDRRMC	Mabigyan ng foods, relief goods at gamot ang mga biktima ng kalamidad	kung kinakailangan	
C. Pagtatalaga ng mga sasakyan	BDRRMC		kung kinakailangan	
D. Paghahanda/pagsasaayos ng mga evacuation centers	BDRRMC	Makapaghanda at maisaayos ang evacuation centers	kung kinakailangan	
E. Pagbibigay ng relief at pagsasaayos ng mga nasalanta ng kalamidad	BDRRMC	Mabigyan ng tulong ang mga nasalanta ng kalamidad at maisaayos ang mga nasirang ari-arian	kung kinakailangan	
III. Yugto pagkatapos ng kalamidad				
A. Paghahanda ng mga ulat sa nasira ng kalamidad sa MDRRMC, PDRRMC	PDCC/MDRRMC/BDRRMPPC	Makakalap ng mga mahahalagang impormasyon hinggil sa kalamidad at maisumite sa mataas na pamamahala		
B. Pagsasaayos sa lahat ng nasira ng kalamidad		Lahat ng mga nasira ng kalamidad ay maisaayos		

non-attached
Php. 29,732.22

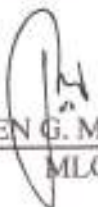
Inihanda ni:


MIRASOL M. FABROA
Kalihim

Pinagtibay ni:


MARILYN T. MARASIGAN
Punong Barangay

Binigyang pansin:


LUMEN G. MALABANAN
MLGOO

CY 7 Annual Investment Program
By Program/Project/Activity by Sector
As of 2014

Barangay - Cacawan, Pinamalayan, Or. Mindoro

AIP REFERE NCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF		EXPECTED OUTPUT		FOUNDING SOURCE	AMOUNT		
			STARTING DATE	COMPLET ION DATE	Performance Indicator	Targets		Personal Services (PS)	Maintenance & other Operating Expenses (MOOE)	Capital Outlay (CO)
	GENERAL PUBLIC SERVICES:									
	BRGY. GOVERNANCE PROGRAM SERVICES				HONORARIUM					
	Hono. Of Brgy. Captain	CACAWAN	JAN.	DEC.	Punong Brgy. Paid	1	G. F.	83,004.00		83,004.00
	Hono. Of Brgy. Kagawad	CACAWAN	JAN.	DEC.	Brgy. Kagawad Paid	7	G. F.	348,600.00		348,600.00
	Hono. Of SK Chairman	CACAWAN	JAN.	DEC.	Brgy. SK Chairman Paid	1	G. F.	49,800.00		49,800.00
	Hono. Of Brgy. Secretary	CACAWAN	JAN.	DEC.	Hono. Of Brgy. Sec. Paid	1	G. F.	49,800.00		49,800.00
	Hono. Of Brgy. Treasurer	CACAWAN	JAN.	DEC.	Hono. Of Brgy. Tres. Paid	1	G. F.	49,800.00		49,800.00
	Cash Gifts	CACAWAN	MAY	NOV.	Cash Gifts Paid	11	G. F.	55,000.00		55,000.00
	PhilHealth Premium	CACAWAN	JAN.	FEB.	PhilHealth Paid	11	G. F.	13,860.00		13,860.00
	Year-end Bunos	cacawan	MAY	NOV.	Year End-Bunos Paid	11	FFS	(46,118.00)		(46,118.00)
	MAINTENANCE AND OTHER OPERATING EXPENSES									
	Travelling Expenses	CACAWAN	JAN.	DEC.	No. Of Travel Made		GF		10,000.00	10,000.00
	Training Seminar	CACAWAN	JAN.	DEC.	No. Of Training Attended	11	G. F.		5,000.00	5,000.00
	Electricity Expenses	CACAWAN	JAN.	DEC.	Electric Exp. Paid	100%	G. F.		23,961.60	23,961.60
	Water Expenses	CACAWAN	JAN.	DEC.	Water Exp. Paid	100%	G. F.		1,500.00	1,500.00
	office Supplies	CACAWAN	QUART	ERLY	Supplies Procured		G. F.		5,000.00	5,000.00
	Annual Dues (Liga ng Brgy.)	CACAWAN	APRIL	JUNE	Annual Dues Paid	100%	G. F.		2,000.00	2,000.00
	2% Discretionary Fund	CACAWAN	JAN.	DEC.	2% Discretionary	100%	G. F.		1,200.00	1,200.00
	Other Expenses	CACAWAN	JAN.	DEC.	Other operating ex. Paid	100%	GF		5,000.00	5,000.00
	Fuel, Oil & Lubricant/Maint. Of Muti-Cab	CACAWAN	JAN.	DEC.	Fuel, Oil Paid	100%	FFS		(5,000.00)	(5,000.00)
	Medical Benefits of Brgy. Officials	CACAWAN	JAN.	DEC.	Medical benefits Paid	11	FFS		(55,000.00)	(55,000.00)
	New Registration of Multi- Cab	CACAWAN	JAN.	FEB.	Multi-Cab Registered	100%	FFS		(6,000.00)	(6,000.00)
	Insurance of Barangay Officials	CACAWAN	MAR.	MAY	Insurance Paid	100%	FFS		(54,900.00)	(54,900.00)
	Maint. & Repair of Street Lights	CACAWAN	JAN.	DEC.	Street Lights Maintained		G. F.		10,000.00	10,000.00
	Lakbay-Aral of Brgy. Officials	CACAWAN	JAN.	DEC.	no. of brgy. Official attend	11	FFS		(6,000.00)	(6,000.00)
	Repair and Maintenance of Roadways	CACAWAN	Jan.	DEC.	kilometer of Brgy. Road Maint.	7	FFS		(20,000.00)	(20,000.00)
	Maintenance & Improvement of	CACAWAN	JAN.	DEC.	maint. & improvement					
	New Kitchen of Brgy. Hall				of New Kitchen	100%	FFS		(30,000.00)	(30,000.00)
	Fidelity Bond	CACAWAN	OCT.		Fidelity bond BC & BT	100%	FFS		(5,000.00)	(5,000.00)
	Maintenance of Computer & Printer	CACAWAN	MAR.	APRIL	maint. Computer & printer	100%	FFS		(20,000.00)	(20,000.00)
	Maintenance of New Barangay Hall	CACAWAN	JULY	SEPT.		100%	FFS		(20,000.00)	(20,000.00)
	PROPERTY PLAN AND EQUIPMENT									
	Purchase of Generator Machine	CACAWAN	MARCH	MAY	unit of Generator purchase	1unit	GF		40,000.00	40,000.00
	Purchase of Photo Coppler machine	CACAWAN	MARCH	MAY	unit of Photo Coppler pur.	1unit	FFS		(50,000.00)	(50,000.00)
	Purchase of Refregirator	CACAWAN	MARCH	MAY	unit of Refregirator purchase	1unit	FFS		(10,000.00)	(10,000.00)

AIP REFE NCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF		EXPECTED OUTPUT		FOUNDING SOURCE	AMOUNT		
			STARTING DATE	COMPLET ION DATE	Performance Indicator	Targets		Personal Services (PS)	Maintenance & other Operating Expenses (MOOE)	Capital Outlay (CO)
	GENERAL PUBLIC SERVICES:									
	BARANGAY GOVERNANCE PROGRAMS/SERVICES									
	PEACE AND ORDER SERVICES									
	Hono. Of Brgy. Tanod	CACAWAN	JAN.	DEC.	Brgy. Tanod Paid	7	GF	87,108.00		87,108.00
	Hono. Of Lupong Tagapamayapa	CACAWAN	JAN.	DEC.	Lupong Tagapamayapa Pd.	10	GF	27,720.00		27,720.00
	Hono. Of Brgy. Messenger	CACAWAN	JAN.	DEC.	Messenger Paid	1	GF	8,280.00		8,280.00
	Hono. Of BHRAD	CACAWAN	JAN.	DEC.	BHRAO Paid	1	GF	8,280.00		8,280.00
	Maintenance of Peace and Order (Uniform of Brgy. Tanod)	CACAWAN	JAN.	DEC.	Peace and Order Maint. Paid	8	FFS	(10,000.00)		(10,000.00)
	GENERAL SERVICES:									
	Day Care Center Services									
	Hono. Of DCW	CACAWAN	JAN.	DEC.	DCW Paid	2	GF	38,712.00		38,712.00
	Maintenance of Day Care Center	CACAWAN	MAY		DCW Maintained		FFS	(30,000.00)		(30,000.00)
	HEALTH AND NUTRITION SERVICES									
	Hono. Of BHW	CACAWAN	JAN.	DEC.	Hono. Of BHW Paid	10	G.F.	82,800.00		82,800.00
	Health Center Maintenance	CACAWAN	JAN.	DEC.	Maintained of Health Center		FFS	(30,000.00)		(30,000.00)
	Feeding Program	Barangay	JAN.	DEC.	Feeding Service	50	GF	15,000.00		15,000.00
	Purchase of BHW Uniform	Barangay	APRIL		BHW Uniform Purchase	10	FFS	(10,000.00)		(10,000.00)
	SPECIAL PURPOSE APPROPRIATION/IMPLEMENTATION									
	OF DEVL. PROJECT 20% IRA									
	Road Concreting	CACAWAN	JAN.	DEC.	meters to concreted	200 Mtrs.	20% DF			100,000.00
		MUNICIPAL	JAN.	DEC.			20% MF			200,000.00
		CACAWAN	JAN.	FEB.	Add'l. Street Lights Installed	50	20% DF			50,000.00
	Installation of Add'l. Street Light	CACAWAN	MARCH	APRIL	Meters to Excavation	150 mtrs.	FFF			(60,000.00)
	Excavation of Canal Core House/Relocation Site	CACAWAN	APRIL	MAY	Const. Of Drainage Canal	150 mtrs..	20 % DF			50,000.00
	Construction of Drainage Canal	CACAWAN								
	Installation of Water Supply for New									
	Brgy. Hall	CACAWAN	JAN.	DEC.	Water Supply Installed	10 mtrs.	20% DF			25,000.00
	Construction of himplan Out Post	CACAWAN	JUNE	MAY	Const. Out Post	8x15	FFS			200,000.00
	Medical Equipment/ Stand Weighing Scale)									21,779.20
	Opening of new Road to farm market road	CACAWAN	JAN.	DEC.	Pogging Machine	1unit	20%DF			(100,000.00)
	Construction of Brgy. Signage	CACAWAN	JAN.	DEC.	meters to Constructed	200 mtrs.	FFS			(80,000.00)
	Construction of Landmark	CACAWAN	FEB.	MARCH	Const. Of Signage	7	FFS			(100,000.00)
	Construction of Movable Stage	CACAWAN	APRIL	MAY	Const. Of Landmark	7	FFS			(100,000.00)
		CACAWAN	JAN.	DEC.	Const. of Movable Stage		20% DF			50,000.00

SCHEDULE OF		EXPECT	
TARTING DATE	COMPLET ION DATE	Performance Ind	
JAN.	DEC.	Meters of Road Cons	
Jan.	Dec.	6.units	
JAN.	DEC.	Training Seminar Att	
APRIL	MAY	conducted	
JUNE	JULY	No. of pieces of Duc	
QUAR	TERLY	maintained Cleanline	
APRIL	MAY	no. of item to p	
QUARTER	LY		
JAN.	DEC.	linego ng kabataan	
JAN.	DEC.	Annual Dues Paid	
		No. of Basketball CC	
APRIL	MAY	repaired and maint	
JAN.	DEC.		
JAN.	DEC.	No. attend lakbay -	
JAN.	DEC.	No. of Water dispe	
MARCH	APRIL	medicine purchase	
JAN.	DEC.	Day care Center im	
		Center improved/	

AIP REFERE NCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF		EXPECTED OUTPUT		FOUNDING SOURCE	AMOUNT			
			STARTING DATE	COMPLET ION DATE	Performance Indicator	Targets		Personal Services (PS)	Maintenance & other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
	Livelihood Program(Duck,/Fish Raising)	CACAWAN	JAN.	DEC.	No. of Duck/ Fish Raising	50	GAD			10,000.00	10,000.00
	fish Cage /Fish Pond	CACAWAN	JAN.	DEC.	No.of fish Cage purchase	150	FFS			(50,000.00)	50,000.00
	D. ENVIRONMENTAL MANAGEMENT										
	Vegetation Control	CACAWAN	JAN.	DEC.	Maintain Cleanliness	7 Purok	5% GAD		10,944.80		10,944.80
	IMPLEMENTATION OF PROJECT										
	5% BDRRMC										
	PRE DISASTER PREPAREDNESS ACTIVITIES										
	De-Clogging of Drainage Canal	CACAWAN	JAN.	DEC.	Drainage Canal declogged		5% BDRRMC			5,000.00	5,000.00
	Training Seminar	CACAWAN	JAN.	DEC.	Training /Seminar attended	all member	5% BDRRMC		10,000.00		10,000.00
	Purchase of Power Chainsaw	CACAWAN	JAN.	DEC.	unit of Power Chainsaw purc.	1unit	5%BDRRMC			40,000.00	40,000.00
	Purchase of flashlight	CACAWAN	JAN.	DEC.	unit of flashlight purchase	10 units	5% BDRRMC			2,361.36	2,361.36
	POST DISASTER ACTIVITIES										
	Food and Medicine for Victim and Evacuees	CACAWAN	JAN.	DEC.	food and medicine for victim and evacuees purchased	all member	5% BDRRMC		24,583.44		24,583.44
	Construction and Rehabilitation of Damage Structures	CACAWAN	JAN.	DEC.	Damage Structures Constructed and rehabilitated	all member	FFS			(100,000.00)	(100,000.00)
								241,817.00	174,317.34	93,397.74	1,638,898.00
	GRAND TOTAL										

Prepared by:


MIRASOL M. FABROA
 Barangay Secretary


NORVEN N. ARELLANO
 Barangay Kagawad
 Committee Chairman on Appropriation

Attested by:


MARILYN L. MARASIGAN
 Punong Barangay